

ITEM 24
MANAGER'S REPORT NO. 53
COUNCIL MEETING 85/08/12

RE: 1986 PARKS & RECREATION SERVICES FACILITY FEES BY-LAW

ACTING MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations as contained in the report from the Director Recreation & Cultural Services be adopted.

* * * * *

1985 AUGUST 07

TO : MUNICIPAL MANAGER
FROM: DIRECTOR RECREATION & CULTURAL SERVICES
RE : 1986 PARKS & RECREATION SERVICES FACILITY FEES BY-LAW

RECOMMENDATIONS:

1. THAT Council approve the 1986 facility fees as contained in the attached Facility Fees Schedule.
2. THAT the 1986 Facility Fees By-law be brought forward.

REPORT

At its meeting of 1985 August 07 the Parks & Recreation Commission received the attached schedule of proposed 1986 admission and facility rental fees. The following provides an explanation of some of the definitions used:

- Market Price - Optimal price the public is willing to pay for a given service. This is based on a number of factors, including surveys.
- Fundraising Social Rentals - All recreation groups with a membership of 60% or more Burnaby residents will be permitted one fundraising rental per year to raise money for their group.
- Preferred Social Rentals - Recreation groups with a membership of 60% or more Burnaby residents and non-profit organizations.
- Private Rentals - Weddings, dances, banquets.

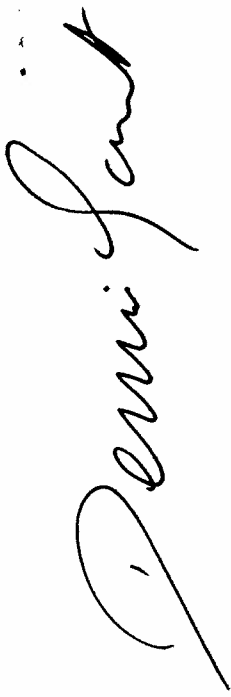
The Commission approved the following recommendations in connection with the fee schedule:

1. THAT the Commission approve the proposed 1986 program and facility use fees.
2. THAT the Facility Use Fees, Schedule B, be forwarded to Council for approval.

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3. THAT the Commission request Council to authorize the Solicitor to prepare a 1986 Facility Fees By-law.

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DENNIS GAUNT
Director Recreation &
Cultural Services

PAL:ps
Attach.

cc: Municipal Solicitor
Director Finance

1986 FACILITY USER FEES

SCHEDULE B

COMMUNITY RECREATION SERVICE	1985 PRICE	ANTICIPATED 1986 MARKET PRICE	PROPOSED 1986 PRICE	% INCREASE	EXPLANATION
I. PRIVATE RENTALS *(6 hour rental + 2 hours preparation)					
Cameron Multi-purpose Additional hours (following rental)	\$284.00	\$300.00	\$300.00	6%	Increase reflects market value
Confederation Centre Additional hours (following rental)	\$259.00	\$300.00	\$300.00	16%	Increase reflects market value
Willingdon Centre Main Hall Additional hours (following rental)	\$309.00	\$300.00	\$300.00	-3%	Decrease reflects market value
Eastburn Multi-purpose Additional hours (following rental)	\$309.00	\$300.00	\$300.00	-3%	Decrease reflects market value
Burnaby Lake Pavilion Additional hours (following rental)	\$434.00	\$450.00	\$450.00	4%	Increase reflects market value
Bonsor Main Hall Additional hours (following rental)	\$309.00	\$300.00	\$300.00	-3%	Decrease reflects market value
Art Centre Studios	\$ 15.00/hr.	\$ 15.75/hr.	\$ 15.75/hr.	5%	Increase reflects market value

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* NOTE CHANGE IN FORMAT

In 1985 private rentals were based on a 6 hour rental. Preparation hours were detailed separately. The 1986 private rental rates incorporate the 6 hour rental plus 2 hours of preparation.

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EXPLANATION	% INCREASE	PROPOSED 1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	COMMUNITY RECREATION SERVICE
Increased to bring closer to market value	6%	\$ 18.00/hr.	\$20.00	\$ 17.00/hr.	PRIVATE RENTALS-MEETINGS Cameron, Eastburn, Wittingdon during Centre operating hours. 2 hour minimum 4 hour maximum Up to 50 people Over 50 people
Increased to bring closer to market value.	10%	\$165/performance (6 hours) or \$825/week	\$165.00-\$250.00	\$150/performance (6 hours) or \$750/week	Theatre Rental ART CENTRE
Increased reflects market value	10%	\$330/performance (6 hours) or \$1,650/week	\$330.00	\$300/performance (6 hours) or \$1,500/week	Preferred Commercial
Increased reflects market value	10%	\$17.00/hour	\$ 17.00	\$16.00/hour	Additional technical services
Increased reflects market value	9%	\$25.00/hour	\$ 25.00	\$23.00/hour	Additional rehearsal time
Increase reflects market value	4%	\$165.00	\$165.00	\$159.00	COMMUNITY RECREATION GROUP (6 hour rental + 2 hours preparation)
Increase reflects market value	5%	44.00	44.00	42.00	Cameron Multi-purpose Additional hours (following rental)

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EXPLANATION	% INCREASE	PROPOSED 1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	COMMUNITY RECREATION SERVICE
Decrease reflects market value	-5%	\$165.00	\$165.00	\$174.00	Willingtondon Main Hall Additional hours (following rental)
Decrease reflects market value	-6%	44.00	44.00	47.00	Eastburn Multi-use Additional hours (following rental)
Decrease reflects market value	-5%	\$165.00	\$165.00	\$174.00	Eastburn Multi-use Additional hours (following rental)
Decrease reflects market value	-6%	44.00	44.00	47.00	Eastburn Multi-use Additional hours (following rental)
Increase reflects market value	5%	\$245.00	\$245.00	\$234.00	Burnaby Lake Pavilion Additional hours (following rental)
Increase reflects market value	9%	73.00	73.00	67.00	Rummel, Bonsor, Wesburn Additional hours (following rental)
Increase reflects market value	4%	\$165.00	\$165.00	\$159.00	Rummel, Bonsor, Wesburn Additional hours (following rental)
Increase reflects market value	5%	44.00	44.00	42.00	(6 hour rental + 2 hours preparation) Cameron Multi-purpose Additional hours (following rental)
Increase reflects market value	3%	\$215.00	\$215.00	\$209.00	Willingtondon Main Hall Additional hours (following rental)
Increase reflects market value	9%	63.00	63.00	58.00	Willingtondon Main Hall Additional hours (following rental)
Decrease reflects market value	-4%	\$215.00	\$215.00	\$224.00	Eastburn Multi-use Additional hours (following rental)
Decrease reflects market value	0	63.00	63.00	63.00	Eastburn Multi-use Additional hours (following rental)
Decrease reflects market value	-4%	\$215.00	\$215.00	\$224.00	Eastburn Multi-use Additional hours (following rental)
Presently reflects market value	0	63.00	63.00	63.00	Eastburn Multi-use Additional hours (following rental)

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EXPLANATION	% INCREASE	PROPOSED 1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	COMMUNITY RECREATION SERVICE
Increase reflects market value	7%	\$315.00	\$315.00	\$294.00	Burnaby Lake Pavilion Additional hours (following rental)
Increase reflects market value	7%	100.00	100.00	93.00	Confederation Centre Additional hours (following rental)
New rates; Confederation Centre now available for preferred socials	-	63.00	63.00	-	Art Centre Studios Additional hours (following rental)
Increase reflects market value	5%	\$ 7.90/hr.	\$ 8.00	\$ 7.50/hr.	Bonsor, Rummel, Westburn Additional hours (following rental)
Increase reflects makret value	3%	\$215.00	215.00	\$209.00	4 Hour Rentals Cameron Multi-purpose Willingdon Main Hall Eastburn Multi-purpose Burnaby Lake Pavilion Bonsor, Rummel, Westburn Confederation Centre
Increase reflects market value	3%	\$120.00	\$120.00	\$117.00	Per Hour Cost
Increase reflects market value	3%	120.00	120.00	127.00	ALLOTMENTS
Increase reflects market value	3%	120.00	120.00	127.00	Up to 25 people
Increase reflects market value	3%	120.00	120.00	15.00	Up to 50 people
Increase reflects market value	3%	120.00	120.00	7.50	Up to 80 people
Increase reflects market value	3%	120.00	120.00	22.50	Up to 100 people
Increase reflects market value	3%	120.00	120.00	37.50	Up to 150 people
Increase reflects market value	0	120.00	120.00	-	Cameron & Sports Hall Eastburn Gymnasium

SCHEDULE B

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Structure for allotments has been modified for 1986, resulting in adjustments to group size and rate changes. As a result, this structure has been eliminated for 1986.

SCHEDULE B

EXPLANATION	% INCREASE	PROPOSED 1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	COMMUNITY RECREATION SERVICE
hour at a minimum of 15 people. Group sizes adjusted to meet demand and reflect our clientele group sizes.		\$ 8.00 15.25 22.75 30.25 37.75	\$ 8.00 15.25 22.75 30.25 37.75	- - - - -	Up to 60 people Up to 90 people Up to 120 people Up to 150 people Up to 200 people
New structure established. Reflects a maximum cost of \$.25/person per hour for all group sizes.		\$ 2.00 4.00 8.00 15.25 22.75 30.25 37.75	\$ 2.00 4.00 8.00 15.25 22.75 30.25 37.75	- - - - - - -	Willington Multi-purpose Eastburn & Cameron & Multi-purpose Bonsor Multi-purpose Burnaby Art Centre Studios - Up to 15 people - Up to 30 people - Up to 60 people - Up to 90 people - Up to 120 people - Up to 150 people Willington, Bonsor, Rummel & Westburn Main Hall, Edmonds Auditorium Eastburn Multi-purpose Burnaby Lake Pavilion Cameron Multi-purpose

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EXPLANATION	% INCREASE	PROPOSED 1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	COMMUNITY RECREATION SERVICE
Presently at market value. No increase justified.	0	\$ 1.00	\$ 1.00	\$ 1.00	Drop-in - Adult
Presently at market value.	0	.75	.75	.75	- Teen Monthly Passes (1 month)
Increase to reflect market value.	5%	9.00	9.00	9.00	- Adult
Increase to reflect market value.	0	6.00	6.00	6.00	- Teen
Increase to reflect market value.	0	9.00	9.00	9.00	Rental of Sports Equipment
Increase to reflect market value.	0	1.10	1.10	1.10	Lock rentals
Increase to reflect market value.	0	.50	.50	.50	Ball machine-Winter
Increase to reflect market value.	0	3.00	3.00	3.00	-Summer (June-August)
Increase to reflect market value.	5%	\$345.00	\$345.00	\$330.00	Senior Intermediate
Increase to reflect market value.	5%	320.00	320.00	305.00	Junior
Increase to reflect market value.	5%	205.00	205.00	195.00	Schools-Hourly (no equipment)
Increase to reflect market value.	6%	18.00	18.00	17.00	Schools-Hourly (with equipment)
Increase to reflect market value.	5%	23.00	23.00	22.00	Schools-Evenings/weekends
Increase to reflect market value.	5%	193.00	193.00	184.00	Professional Sports & Non-sport Activities
Increase to reflect market value.	5%	345.00	345.00	330.00	- Up to 2,500
Increase to reflect market value.	5%	495.00	495.00	472.00	- 2,500 - 3,500
Increase to reflect market value.	5%	827.00	827.00	787.00	- 3,500 - 5,000
Presently at market value.	0	210.00	210.00	210.00	Track & Field Workout (Group Fee) per season

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COMMUNITY RECREATION SERVICE	1985 PRICE	ANTICIPATED 1986 MARKET PRICE	PROPOSED 1986 PRICE	% INCREASE	EXPLANATION
Swangard Stadium (Cont'd) Equipment Storage Rental Fee	-	\$200.00	\$200.00	-	New service available to Stadium users in 1986.
Youth Sports Fields	No charge	No charge	No charge	0	User fee for youth not recommended at this time.
Adult Sports Fields Field Hockey, Soccer, Softball, Baseball, Cricket, Rugby,	\$ 7.00/hr. Max. 500/field/ season 30.00 16.00	\$ 7.00/hr. 30.00 16.00	\$ 7.00/hr. Max. 500/field/ season 30.00 16.00	0	Only second year of fee increase. A further fee increase is not recommended at this time.
"A" Grass Field Burnaby Lake, Riverway	\$ 5.00/hr. Max. 300/field/ season 20.00 11.00	\$ 5.00/hr. 20.00 11.00	\$ 5.00/hr. Max. 300/field/ season 20.00 11.00	0	Only second year of fee increase. A further fee increase not recommended at this time.
"B" Grass Field Richmond, Central, etc.	\$ 4.00/hr. Max. 300/field/ season 11.00	\$ 4.00/hr. 11.00	\$ 4.00/hr. Max. 300/field/ season 11.00	0	Only second year of fee increase. A further fee increase not recommended at this time.
"C" All Weather with Lights Kennington #7, Bonsor	\$ 4.00/hr. Max. 300/field/ season 11.00	\$ 4.00/hr. 11.00	\$ 4.00/hr. Max. 300/field/ season 11.00	0	Only second year of fee increase. A further fee increase not recommended at this time.
- Tournament - Game				0	

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EXPLANATION	% INCREASE	PROPOSED 1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	COMMUNITY RECREATION SERVICE
<p>Adult Sports Fields (Cont'd)</p> <p>"D" Grass Field Kensington #1 & 4, Confederation, etc. - Tournament - Game "E" All School Fields (Allotment Fee) Picnic Allotment Fee - Up to 100 people - Over 100 people</p>	0	\$ 2.25/hr. Max. 200/field/ season 20.00 11.00	\$ 2.25/hr.	\$ 2.25/hr. season 20.00 11.00	
<p>Only second year of fee increase. A further fee increase not advisable at this time.</p> <p>Only second year of fee increase. A further fee increase not advisable at this time.</p> <p>Only the second year of user fee program for picnic site allotments. Fee increase not advisable as rate is at market value.</p>	0	\$ 25.00	\$ 25.00	\$ 25.00	

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ADUATICS - ADMISSION FEES

BONSOR PARK POOL

CHILDREN (0-12)

YOUTH & STUDENTS WITH CARDS

(13-18)

ADULTS (19 and over)

SENIORS (65 and over)

WOMEN'S PROGRAM AND ADULT

EVENING PROGRAM

FAMILY RATE

C. G. BROWN POOL

CHILDREN (0-12)

YOUTH (13-15)

STUDENTS WITH CARDS (16-18)

ADULTS (19 and over)

SWIRL & SAUNA

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EXPLANATION	1986 PRICE & INCREASE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	TIME	SERVICE
*INFLATION	5%	\$1.00 or 10/\$9.00	60¢ - \$1.25	.95¢ or 10/\$8.50	CHILDREN (0-12)
*INFLATION	4%	\$1.25 or 10/\$11.50	\$1.00-\$1.50	\$1.20 or 10/\$11.00	YOUTH & STUDENTS WITH CARDS (13-18)
BRING CLOSER TO MARKET PRICE + INFLATION	9%	\$1.75 or 10/\$15.50	\$1.50 - \$2.25	\$1.60 10/\$14.00	ADULTS (19 and over)
*INFLATION	5%	\$1.00 or 10/\$9.00	60¢ - \$1.25	95¢ or 10/\$8.50	SENIORS (65 and over)
*INFLATION	5%	\$2.30 10/\$21.00	\$1.50 - \$3.50	\$2.20 10/\$20.00	WOMEN'S PROGRAM AND ADULT EVENING PROGRAM
CHANGE MADE IN ORDER TO MAKE INDOOR POOLS CONSISTANT WITH OUTDOOR POOLS AND RINKS	N.A.	\$1.00 per person or 10/\$9.00	\$2.75 - \$4.00	\$2.75 30/\$50.00	FAMILY RATE
*INFLATION	5%	\$1.00 or 10/\$9.00	60¢ - \$1.25	95¢ or 10/\$8.50	C. G. BROWN POOL
*INFLATION	5%	\$1.00 or 10/\$9.00	60¢ - \$1.25	95¢ or 10/\$8.50	CHILDREN (0-12)
*INFLATION	4%	\$1.25 or 10/\$11.50	\$1.00 - \$1.50	\$1.20 or 10/\$11.00	YOUTH (13-15)
*INFLATION	4%	\$1.45 10/\$13.50	\$1.00 - \$1.50	\$1.40 10/\$13.00	STUDENTS WITH CARDS (16-18)
*INFLATION	5%	\$2.10 10/\$18.50	\$1.50 - \$2.25	\$2.00 10/\$17.50	ADULTS (19 and over)
*INFLATION	5%	\$1.05 or 10/\$10.50		\$1.00 or 10/\$10.00	SWIRL & SAUNA

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SCHEDULE B

EXPLANATION

1986 PRICE

ANTICIPATED 1986

MARKET PRICE

1985 PRICE

TIME

SERVICE

EXPLANATION	1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	TIME	SERVICE
Inflation	\$370.00	Other pools do not have daily rate	\$350.00 + STAFF	8 - 16 HOURS	DAILY RENTALS
Inflation	6%	\$20.00 - \$115.00	\$52.00 + STAFF	1 HOUR	HOURLY RENTALS - COMMERCIAL
Inflation	6%	\$20.00 - \$75.00	\$23.25 + STAFF	1 HOUR	- NON PROFIT
Inflation	4%	\$24.25	\$23.25	1 HOUR	SYNCHRO SWIM CLUB
Inflation	4%	\$24.25	\$23.25 + \$13.00 - \$23.25	1 HOUR	UNDERWATER HOCKEY
Inflation	4%	\$24.25	\$23.25	1 HOUR	WATER POLO
Inflation	4%	\$24.25	\$23.25	9-24:00	SWIM CLUBS - PRIME TIME
Inflation	4%	\$24.25	\$10.00-\$31.50	24-9:00	- NON PRIME TIME
Inflation	6%	\$14.50	\$13.75	1 HOUR	-BONSOR SHALLOW END
Inflation	6%	\$14.50	\$13.75	1 HOUR	

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ARENAS

Admissions

SERVICE	TIME	1985 PRICE	ANTICIPATED 1980 MARKET PRICE	1986 PRICE	% INCREASE
Children / Seniors	session	\$.95 10 For \$8.50	.85 - 1.25	1.00 10 For 9.00	5%
Students	session	\$1.20 10 For \$11.00	1.00 - 1.50	1.25 10 For 11.50	4%
Adults	session	\$1.60 10 For \$14.00	1.50 - 2.25	1.75 10 For 15.50	9%
Family	session	\$.95 10 For \$8.50	.85 - 1.00	1.00 10 For 9.00	5%
Recreational hockey drop in	session		1.25 - 2.25	2.00	-
"Cheap skate"	session		.35 - .75	.50	-
Skate Shop					
regular rentals	session	\$1.15	.50 - 1.25	1.20	4%
toddler sessions	session	\$.50	.50 - 1.25	.50	0%
family sessions	session	\$1.00	.50 - 1.25	1.00	0%
schools	per hr.	\$1.00	.50 - 1.00	1.00	0%
helmets	session	\$.30	free - .30	.30	0%
sharpening	each	\$2.50	2.00 - 3.00	2.65	5%

inflation
 market is for 1 hour
 our session ½ hour
 at market
 at market
 at market
 inflation

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EXPLANATION	% INCREASE	1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	TIME	SERVICE
inflation	5%	29.40	27.50 - 42.00	\$28.00	1 hr.	- minor hockey prime
inflation	5%	15.75	13.00 - 27.50	\$15.00	1 hr.	- figure skating non prime
to encourage school use	0%	16.30	free - 35.00	\$16.30	1 hr.	- schools
to bring closer to mens rate of \$95.00/hr.	10%	39.60	36.00 - 90.00	\$36.00	1 hr.	- womens hockey
inflation	5%	81.10	77.25 - 90.00	\$77.25	1 hr.	- junior hockey
Burnaby rates high compared to most districts	1%	96.00	70.00 - 95.00	\$95.00	1 hr.	prime time
Burnaby rates high compared to most districts	2%	56.00	53.00 - 80.00	\$55.00	1 hr.	weekday - non prime
Burnaby rates high compared to most districts	2%	62.00	53.00 - 80.00	\$61.00	1 hr.	weekend - non prime
new program area	0%	50.00	none comparable	\$50.00	1 hr.	- tournaments - minor
new program area	0%	41.25	none comparable	\$41.25	1 hr.	- S.F.U. (student rate)

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Ice Rental

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EXPLANATION	% INCREASE	1986 PRICE	ANTICIPATED 1986 MARKET PRICE	1985 PRICE	TIME	SERVICE
inflation	5%	10.50	\$8.00 - 18.00	\$10.00	1 hr.	- school use
to encourage more rentals	0%	46.00	33.00 - 80.00	\$46.00	1 hr.	- commercial
higher than market	0%	23.00	13.50 - 16.50	\$23.00	1 hr.	- non profit
to encourage growth and improve # of hours rented	0%	33.00	22.00 - 40.00	\$33.00	1 hr.	- ball hockey game
new program area	-	10.50	8.00 - 13.50	New	1 hr.	- ball hockey minor
inflation	5%	10.50	free - 13.50	\$10.00	1 hr.	- minor
at market	3%	15.00	8.00 - 15.00	\$14.50	1 hr.	- Junior B game
inflation	5%	10.50	8.00 - 12.75	\$10.00	1 hr.	practice
change to hourly rate	0%	33.00	23.00 - 40.00	\$115.+staff costs	1 hr.	- Junior A game
to bring closer to market	10%	16.50	7.50 - 32.00	\$15.00	1 hr.	practice
highest rates in league	0%	46.00	35.00 - 46.00	\$46.00	1 hr.	- Senior game
to encourage practice time	reduction	23.00	22.00 - 35.00	\$35.00	1 hr.	practice
currently covering staff costs	0%	15.00	4.00 - 34.00 depending on use pattern	\$15.00	1 hr.	<u>Committee Room Rental</u>
						<u>Dry Floor Rental</u>

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