

| | |
|----------------------|----------|
| ITEM | 5 |
| MANAGER'S REPORT NO. | 19 |
| COUNCIL MEETING | 85/03/11 |

RE: BURNABY ARTS CENTRE - PURCHASE OF KILN
ADVANCE APPROVAL TO EXPEND 1985 CAPITAL BUDGET FUNDS

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation as contained in the report of the Director Recreation & Cultural Services be adopted.

* * * * *

1985 MARCH 05

TO : MUNICIPAL MANAGER
FROM: DIRECTOR RECREATION & CULTURAL SERVICES
RE : BURNABY ARTS CENTRE - PURCHASE OF KILN
ADVANCE APPROVAL TO EXPEND 1985 CAPITAL BUDGET FUNDS

RECOMMENDATION:

1. THAT advance approval be given to expend \$26,000 from the Parks & Recreation Department 1985 Annual Contribution to Capital for the purchase of a kiln.

REPORT

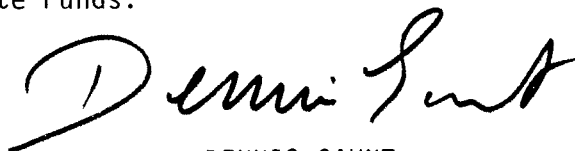
At its meeting of 1985 March 06 the Parks & Recreation Commission received a report on the above subject.

The existing kiln at the Arts Centre is not functioning properly and for this reason it is desirable to replace it as soon as possible. The supplier has advised that a May installation can be arranged if the order is placed in March. Therefore, the Commission is seeking Council's approval to expend funds from the 1985 Annual Budget in advance.

The total cost of the kiln is \$26,000 of which \$11,000 is being contributed by the Burnaby Potters' Guild (\$1,000) and the Burnaby Arts Council (\$10,000). At this time \$4,000 of the private funds are in hand with the \$7,000 balance to be forthcoming later in the year.

In order to facilitate immediate purchase, the Parks & Recreation Commission has adjusted its 1985 Provisional Budget by decreasing the Fine Arts Minor Equipment account by \$7,000 and increasing the Capital Budget by a similar amount. When the \$7,000 is received from the Arts Council the Fine Arts Minor Equipment account will be credited.

This adjustment means that the 1985 Annual Budget, when it is received by Council, will show a Capital expenditure of \$22,000 from general revenue for the kiln purchase and \$4,000 from Private Funds.



DENNIS GAUNT
Director Recreation &
Cultural Services

PAL:ps

cc: Director Finance