

ITEM	11
MANAGER'S REPORT NO.	68
COUNCIL MEETING	84/10/29

RE: ANIMAL CONTROL

MUNICIPAL MANAGER'S RECOMMENDATION:

1. *THAT the recommendation of the Director Finance be adopted.*

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TO: MUNICIPAL MANAGER
 FROM: DIRECTOR FINANCE
 RE: ANIMAL CONTROL
 1983 October 12

RECOMMENDATION

1. THAT the following dog licence fees, impounding fees, and cremation disposal fees be implemented effective 1985 January 01:

(i) Dog Licence Fees:

Male dog	\$26.50
Neutered male dog	10.50
Female dog	26.50
Spayed female dog	10.50

(ii) Impoundment Fees:

Licensed dog	\$28.00
Unlicensed dog	44.00 plus licence fee

Violation Ticket:

Licensed dog	\$28.00
Unlicensed dog	44.00 plus licence fee

Board fees - daily

	\$ 3.75
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(iii) Cremation Disposal Fees:

Commercial and private users	\$.19 per pound - minimum charge of \$4.50
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SUMMARY

This is the report on the annual review of dog licence fees, impounding fees and cremation disposal fees. For 1985 it is recommended that dog licence fees be increased by 50¢ each, impounding fees be increased by \$1.00, and cremation disposal fees be increased from 18¢ to 19¢ per pound. The proposed changes in the fee structure would increase revenue by an estimated \$5,500 in 1985.

REPORT

1. BY-LAW

The Burnaby Dog Tax and Pound and Animal Regulation By-law 1972, No. 6191, provides for the licencing of dogs; impounding of dogs and other animals running at large; disposal of unlicensed dogs; cremation of animal remains, and establishes the appropriate fees.

2. FEES

A 50¢ increase in licence fees, a \$1.00 increase in impoundment fees and violation tickets, and an increase of 1¢ per pound or a 25¢ increase to the present minimum charge of \$4.25 for cremation disposal fees is proposed for 1985. This fee increase is to offset expected operating cost increases for our animal control program, the majority of which are services supplied by the S.P.C.A. Cremation fees are based on delivery of animal remains to our shelter.

The proposed and current fees are:

	<u>Proposed 1985</u>	<u>Current 1984</u>
<u>(i) Dog Licence Fees:</u>		
Male dog	\$26.50	\$26.00
Neutered male dog	10.50	10.00
Female dog	26.50	26.00
Spayed female dog	10.50	10.00
<u>(ii) Impoundment Fees:</u>		
Licensed dog	\$28.00	\$27.00
Unlicensed dog	44.00 + licence fee	43.00 + licence fee
<u>Violation Tickets:</u>		
Licensed dog	\$28.00	\$27.00
Unlicensed dog	44.00 + licence fee	43.00 + licence fee
<u>Board Fees - daily</u>		
	\$ 3.75	\$ 3.50
<u>(iii) Cremation Disposal Fees:</u>		
Commercial and private users	\$.19 per pound - min. charge of \$4.50	\$.18 per pound - min. charge of \$4.25

Certification of sterilization must be provided to establish eligibility for the spayed or neutered rate. Dogs which are too old or have been medically certified as physically unable to undergo the surgical process of sterilization are eligible for the proposed \$10.50 rate. Also, dog owners who have their currently licenced pet sterilized during the year may apply for a \$16.00 refund of the licence fee.

Application of the proposed fees is expected to increase dog licence revenue by \$5,500, or about 4% over the 1984 estimated revenue. This amount will be included in the 1985 provisional budget.

Advertisement of the changes to the fee structure will be placed in a local newspaper.

It is recommended that the fees as set out in Item 2 be implemented effective 1985 January 01.


 Howard Karras
 DIRECTOR FINANCE