

RE: REVISION TO SCHEDULE 'A' DEVELOPMENT SERVICES AGREEMENT  
1985 PROGRAM AND BUDGET

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Planning & Building Inspection be adopted.

\* \* \* \* \*

TO: MUNICIPAL MANAGER 1984 August 24  
FROM: DIRECTOR PLANNING & Our file: 02.191  
SUBJECT: REVISION TO SCHEDULE 'A' DEVELOPMENT SERVICES AGREEMENT  
(1985 Program and Budget)

RECOMMENDATION:

1. THAT the Municipality of Burnaby continue its participation in the Development Services Agreement for 1985.

REPORT

On 1983 November 07, the Burnaby Municipal Council adopted a resolution agreeing to enter into an Agreement with the Greater Vancouver Regional District to provide development co-ordination and development information services.

In a letter dated 1984 July 30 (see attached), Mr. D. L. MacKay of the G.V.R.D. advised of the proposed revision to the Agreement to reflect the 1985 program and budget.

Attached is a copy of the 1984 Development Services Program. Staff has had an opportunity to review a copy of the draft 1985 program and consider it to be of continued valued assistance both to this Municipality and the region as a whole.

The proposed apportionment of costs as it relates to Burnaby increases slightly more (4.33%) than the overall budget increase (4.0%) due to our larger-than-average increase in assessed value in 1983/1984.

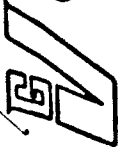
It is recommended that the Municipality continue its participation in the Development Services Agreement for 1985.

JSB/jce  
Attach.

cc: Director Finance



A. L. PARR  
DIRECTOR PLANNING &  
BUILDING INSPECTION



# Greater Vancouver Regional District

2294 WEST TENTH AVENUE VANCOUVER, BRITISH COLUMBIA V6K 2H9

ITEM	SUPPLEMENTARY	6
MANAGER'S REPORT NO.		53
COUNCIL MEETING	1984 08 27	

Please refer to our file number

July 30, 1984

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Mr. M. J. Shelley  
 Municipal Manager  
 District of Burnaby  
 4949 Canada Way  
 Burnaby, B. C. V5G 1M2

**RECEIVED**  
*by Council*

1984 JUL 31

14:50

MUNICIPAL MANAGERS  
OFFICE

Dear Mr. Shelley:

Re: Revision to Schedule A.  
 Development Services Agreement  
 (1985 Program and Budget)

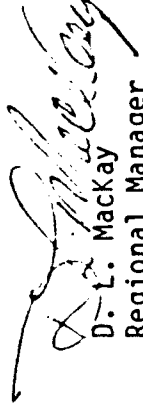
Further to the consideration of the above matter at the Managers' Committee on July 25, 1984 this is to confirm that the Committee endorsed a proposed 1985 program equivalent to the 1984 program plus 4% for wage increases and cost of living adjustment. On the above basis the total cost of the 1985 program would be \$953,756 of which your municipality's share would be \$113,783 based on the 1984 assessment base for hospital district purposes. (See attached table).

You will recall that the agreements provide the municipalities must advise the Regional District prior to September 1 of each year if they wish to terminate their participation in Development Services for the forthcoming year. Therefore unless I hear from you to the contrary by September 1, 1984 I will assume that your municipality wishes to participate in the 1985 program.

In September, the Technical Advisory Committee will be asked to further review the proposed work program bearing in mind the target budget set by the Managers' Committee. It is our intention to have a final 1985 program before you at your next meeting either in late September or early October.

If you have any questions please call myself or G. F. Farry, Manager, Development Services, 731-1155.

Yours truly



D. L. Mackay  
 Regional Manager

DLM:JW  
 C175/D64

Enc.

cc: - Members: Technical Advisory Committee  
 - D. McLean, Manager, Finance and Administration  
 - G. F. Farry, Manager, Development Services

GREATER VANCOUVER REGIONAL DISTRICT

Draft Apportionment of Costs of Development Co-Ordination  
 and Development Information Services for 1985

Basis of Apportionment

1984 assessed values taxable by rate for Regional Hospital District purposes:

<u>Cities:</u>	<u>1984 Assessments</u>	<u>Apportionment</u>	<u>1983</u>	<u>1984</u>	<u>Percent of Total</u>
New Westminster	\$ 229,620,699	29,185	3.01	3.06	
North Vancouver	248,726,026	31,569	3.36	3.31	
Port Coquitlam	123,493,475	15,642	1.65	1.64	
Port Moody	107,268,314	13,639	1.43	1.43	
Vancouver	3,072,438,383	389,991	41.46	40.89	
White Rock	52,937,743	6,772	.70	.71	
<u>Districts:</u>					
Burnaby	896,053,349	113,783	11.89	11.93	
Coquitlam	312,706,081	39,676	4.13	4.16	
Delta	404,398,840	51,312	5.08	5.38	
North Vancouver	375,160,555	47,592	4.97	4.99	
Richmond	726,059,009	92,133	9.57	9.66	
Surrey	692,704,336	87,936	9.14	9.22	
West Vancouver	268,940,234	34,144	3.57	3.58	
<u>Villages:</u>					
Belcarra	3,056,207	382	.04	.04	
	<u>\$7,513,563,251</u>	<u>953,756</u>	<u>100.00</u>	<u>100.00</u>	

ITEM 7  
 MANAGER'S REPORT NO. 11  
 COUNCIL MEETING 1984 02 13

ITEM SUPPLEMENTARY 6  
 MANAGER'S REPORT NO. 53  
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SCHEDULE A

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Development Services to be Provided by the  
 Greater Vancouver Regional District in 1984

Program Item	Portion of Total Effort %	1984 Final Budget
1. Regional Data Base and Forecasts		\$177,700
1.1 Maintain regional demographic and land use data base	28%	
1.2 Respond to data requests	12%	
1.3 Monitor and report on regional trends	24%	
1.4 Prepare forecasts	<u>36%</u>	
	100%	
2. Transportation		\$221,900
2.1 Establish transportation data base	12%	
2.2 Provide transportation modelling services	52%	
2.3 Analyze shortfalls in the region's road transportation network	27%	
2.4 Assemble information on goods movement problems	<u>9%</u>	
	100%	
3. Regional Development Strategy		\$188,100
3.1 Seek an improved framework for regional development decision- making	16%	
3.2 Draft a regional development strategy	33%	
3.3 Complete downtowns policy review	25%	
3.4 Respond to minor requests for studies of an intermunicipal nature	11%	
3.5 Coordinate local government perspec- tives on senior government studies	<u>15%</u>	
	100%	
4. Management and Support Services		\$118,173
4.1 Program administration		
4.2 Office expenses, rent, computer services and share of GVRD central administrative services		\$211,200
TOTAL		<u>\$917,073</u>

ITEM SUPPLEMENTARY 6  
 MANAGER'S REPORT NO. 53  
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ITEM 7  
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Apportionment of Costs of Development Services for 1984

Basis of Apportionment

1983 assessed values taxable by mill rate for Regional Hospital District purposes:

Cities:	1983 Assessments	Apportionment	Percent of Total
New Westminster	\$ 224,586,167	\$ 27,560	3.00
North Vancouver	250,734,023	30,769	3.35
Port Coquitlam	123,664,563	15,176	1.65
Port Moody	106,470,037	13,066	1.42
Vancouver	3,098,101,601	380,184	41.43
White Rock	52,404,400	6,431	.70
<u>Districts:</u>			
Burnaby	888,767,528	109,065	11.88
Coquitlam	308,991,636	37,918	4.13
Delta	379,752,412	46,601	5.08
North Vancouver	371,544,471	45,594	4.97
Richmond	715,079,815	87,751	9.56
Surrey	682,942,414	83,807	9.13
West Vancouver	267,103,983	32,778	3.57
<u>Villages:</u>			
Belcarra	3,038,705	373	.05
Lions Bay	5,565,879	686	.08
<b>Sub-Total</b>	<b>\$7,478,747,634</b>	<b>917,756</b>	<b>100.00</b>
Less: Lion's Bay share as non-contributor		686	
<b>TOTAL</b>		<b>\$917,073</b>	<b>=====</b>

