

ITEM 8
MANAGER'S REPORT NO. 31
COUNCIL MEETING 1984 04 24

RE: 1984-1988 CAPITAL BUDGET

MUNICIPAL MANAGER'S RECOMMENDATION:

1. *THAT the recommendation of the Director Finance be adopted.*

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1984 April 13
File: '84 Capital Budget

TO: MUNICIPAL MANAGER
FROM: DIRECTOR FINANCE
RE: 1984-1988 CAPITAL BUDGET

RECOMMENDATION

1. THAT the 1984-1988 Capital Budget be received, approved, and the necessary budget by-law be brought forward.

REPORT

The 1984-1988 Capital Budget is presented for the consideration of the Municipal Council.

The overall five year program reflects the integrated longer term plan of capital works for the Municipality. A good degree of accuracy is built into the 1984 program, and it is based on the 1984 Provisional Capital Budget which was adopted by Council on 1983 December 12. The program for 1985 through 1988 is, except for those projects which are well defined, a planning document and subject to continuous review.

Municipal Council should keep in mind that three readings need to be given the by-law on or before May 07 in order that it be passed on May 14 to meet the statutory deadline.



Howard Karras
DIRECTOR FINANCE