

ITEM 3
MANAGER'S REPORT NO. 73
COUNCIL MEETING 84/11/19

RE: DEVELOPMENT SERVICES AGREEMENT
AMENDMENT AND SCHEDULE "A" (1985)

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Planning & Building Inspection be adopted.

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TO: MUNICIPAL MANAGER 1984 November 13
FROM: DIRECTOR PLANNING & BUILDING INSPECTION Our File: 01.215
X-Ref: 02.191
SUBJECT: DEVELOPMENT SERVICES AGREEMENT
AMENDMENT AND SCHEDULE "A" (1985)

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RECOMMENDATIONS:

1. THAT Council authorize the execution of the 1985 Development Services Agreement Amendment incorporating:
 - i) the 1985 program budget within the revised Schedule "A" contained within Appendix I;
 - ii) the proposed revision to paragraph 3 of the amending agreement as contained and described within Appendix II.

R E P O R T

On 1984 August 27, the Municipal Council approved a resolution to continue its participation in the Development Services Agreement for 1985. Pursuant to this, the Policy Coordinating Committee for Intermunicipal Development Services, at its meeting of 1984 October 31, agreed to recommend to the participating Municipalities the proposed 1985 program budgets for development services as set out in the attached Schedule "A".

In addition, the Policy Coordinating Committee is recommending a minor amendment to paragraph 3 of the Development Services Agreement as outlined and described in the attached Appendix II. The existing paragraph 3 reads as follows:

"If the parties pursuant to paragraph 2 have not agreed on the services and the cost thereof and signed a new Schedule "A" on or before November 30, 1984 or November 30 in any succeeding year during the term of this agreement then this agreement shall be deemed to be terminated effective on December 31 in the year following the year in which the parties failed to agree as aforesaid. In such case, the Corporation shall be liable for such following year for an amount not to exceed the costs ascribed to it in Schedule "A" for the year in which the parties failed to agree."

The proposed amendment to paragraph 3 simplifies the implications of the November 30 Development Services Agreement deadline for this and succeeding years and clarifies that the GVRD would provide the same level of service as in the previous year (to the extent permitted by the Corporation's contribution) in the event that a member Municipality did not execute its agreement with the GVRD by this date.

These two recommended amendments to the existing development services agreements with the GVRD, which have been approved by the Policy Coordinating Committee, reflect considerations made by both the Managers' and Technical Advisory Committees.

Under the development services agreements between the GVRD and participating Municipalities, the 1985 program budget must be approved by each of the Municipalities as a revised Schedule "A" to its agreement by 1984 November 30. The revised Schedule "A" as well as the amendment to paragraph 3 of the Development Services Agreement, is therefore being forwarded to Council for its formal ratification.



A.L. Parr
DIRECTOR PLANNING &
BUILDING INSPECTION

JSB/mcb
Attachs:

APPENDIX I
 SCHEDULE A

Development Services to be Provided by the
 Greater Vancouver Regional District in 1985

Program Item	Portion of Total Effort %	1985 Final Budget
1. Regional Data Base and Forecasts		\$174,360
1.1 Maintain regional demographic and land use data base	31%	
1.2 Respond to data requests	20%	
1.3 Monitor and report on regional trends	36%	
1.4 Prepare forecasts	<u>13%</u>	
	100%	
2. Transportation		\$273,041
2.1 Establish transportation data base	75%	
2.2 Provide transportation modelling services	16%	
2.3 Analyze shortfalls in the region's road transportation network	5%	
2.4 Assemble information on goods movement problems	<u>4%</u>	
	100%	
3. Regional Development Strategy		\$161,377
3.1 Seek an improved framework for regional development decision-making	0%	
3.2 Draft a regional development strategy	67%	
3.3 Complete downtowns policy review	7%	
3.4 Respond to minor requests for studies of an intermunicipal nature	13%	
3.5 Coordinate local government perspec- tives on senior government studies	<u>13%</u>	
	100%	
4. Management and Support Services		\$131,578
4.1 Program administration		
4.2 Office expenses, rent, computer services and share of GVRD central administrative services		\$213,400
TOTAL		<u>\$953,756</u>

Apportionment of Costs of Development Services for 1985

Basis of Apportionment

1984 assessed values taxable by rate for Regional Hospital District purposes:

Cities:	1984	Apportionment	Percent of Total	
	Assessments			
		<u>1983</u>	<u>1984</u>	
New Westminster	\$ 229,620,699	\$ 29,185	3.01	3.06
North Vancouver	248,726,026	31,569	3.36	3.31
Port Coquitlam	123,493,475	15,642	1.65	1.64
Port Moody	107,268,314	13,639	1.43	1.43
Vancouver	3,072,438,383	389,991	41.46	40.89
White Rock	52,937,743	6,772	.70	.71
<u>Districts:</u>				
Burnaby	896,053,349	113,783	11.89	11.93
Coquitlam	312,706,081	39,676	4.13	4.16
Delta	404,398,840	51,312	5.08	5.38
North Vancouver	375,160,555	47,592	4.97	4.99
Richmond	726,059,009	92,133	9.57	9.66
Surrey	692,704,336	87,936	9.14	9.22
West Vancouver	268,940,234	34,144	3.57	3.58
<u>Villages:</u>				
Belcarra	3,056,207	382	.04	.04
	<u>\$7,513,563,251</u>	<u>953,756</u>	<u>100.00</u>	<u>100.00</u>

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APPENDIX II

THIS AMENDING AGREEMENT made as of the 1st day of November, 1984.

BETWEEN: THE CORPORATION OF THE DISTRICT OF BURNABY

(hereinafter called the "Corporation")

OF THE FIRST PART

AND:

GREATER VANCOUVER REGIONAL DISTRICT, incorporated by Letters Patent under the laws of the Province of British Columbia and having an office at 2294 West 10th Avenue, Vancouver, British Columbia,

(hereinafter called the "GVRD")

OF THE SECOND PART

WHEREAS the parties entered into an agreement (the "Agreement") dated as of January 1, 1984 and have agreed to amend the Agreement.

NOW THEREFORE THIS AGREEMENT WITNESSES that in consideration of the premises and in consideration of the payments, promises, terms and conditions hereinafter set out the parties hereto agree as follows:

That the Agreement be amended by deleting paragraph 3 and substituting the following as paragraph 3:

3. If the parties cannot agree upon a new Schedule "A" pursuant to paragraph 2, the Corporation shall be liable in the following year for an amount not to exceed the costs ascribed to it in Schedule "A" for the previous year and the GVRD shall provide substantially the same services as in the previous year to the extent permitted by the Corporation's contribution.

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IN WITNESS WHEREOF the parties hereto have executed and delivered this agreement as of the date first above mentioned.

The Corporate Seal of THE CORPORATION OF THE)
DISTRICT OF BURNABY was)
hereunto affixed in the presence of:)
_____)
_____)
(c/s)

The Corporate Seal of GREATER VANCOUVER)
REGIONAL DISTRICT was hereunto affixed in)
the presence of:)
_____)
_____)
(c/s)