

ITEM 7  
MANAGER'S REPORT NO. 51  
COUNCIL MEETING 1983 08 08

RE: RECREATION & CULTURAL SERVICES 1984 FACILITY FEES BY-LAW

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Recreation and Cultural Services be adopted.

\* \* \* \* \*

1983 AUGUST 02

TO : MUNICIPAL MANAGER  
FROM: DIRECTOR RECREATION & CULTURAL SERVICES  
RE : RECREATION & CULTURAL SERVICES 1984 FACILITY FEES BY-LAW

RECOMMENDATIONS:

1. THAT Council approve the 1984 facility fees as contained in "Facility Fees Schedule".
2. THAT the 1984 Facility Fees By-Law be brought forward.

REPORT

At its meeting of 1983 August 03 the Parks & Recreation Commission received the attached schedule of proposed 1984 Admission and Facility Rental Fees.

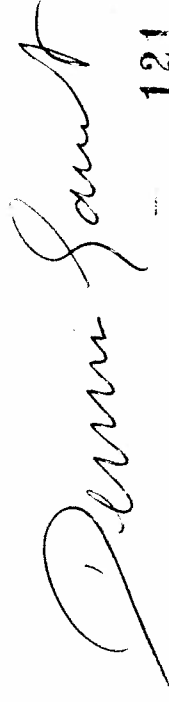
The following list provides an explanation of the definitions used in the schedule:

- Market Value - Optimal price the public is willing to pay for a given service.
- Fundraising Social Rentals - All recreation groups with a membership of 60% or more Burnaby residents will be permitted one fundraising rental per year to raise money for their group. Fee is based on 50% of the private rental rate.
- Preferred Social Rentals - Recreation groups with a membership of 60% or more Burnaby residents and non-profit organizations. Fee is based on 70% of the private rental rate.
- Private Rentals - Weddings, dances, banquets.

The Commission approved the following recommendations in connection with the fee schedule:

1. THAT the Commission approve the proposed 1984 program and facility use fees.
2. THAT the Commission recommend Council approve the 1984 facility fees as contained in "Facility Fees Schedule".
3. THAT the Commission request Council to instruct the Solicitor to prepare a 1984 Facility Fees By-Law.

PAL:ps  
Attach.



DENNIS GAUNT  
Director, Recreation &

121

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FACILITY FEES

FACILITY RENTAL AND ADMISSION FEES

ATTACHMENT B

SERVICE	1983 PRICE	MARKET PRICE	1984 PRICE	% INCREASE	EXPLANATION
I. PRIVATE RENTALS (6 hr. rentals)					
Cameron Multi-Purpose Preparation 1 hr. Additional hour	\$250.00 15.00 84.00	\$250.00	\$250.00 16.00 90.00	0 6% 7%	Current economic condition would make a higher fee prohibitive
Confederation Centre Preparation 1 hr. Additional hrs.	\$150.00 15.00 50.00	\$250.00	\$180.00 16.00 60.00	20% 6% 20%	Previous fee did not cover costs
Willingdon Centre Main Hall Preparation 1 hr. Additional hrs.	\$275.00 15.00 92.00	\$275.00	\$275.00 16.00 96.00	0 6% 5%	Current economic condition would make a higher fee prohibitive
Eastburn Multi-Purpose Preparation 1 hr. Additional hrs.	\$325.00 15.00 108.00	\$275.00	\$275.00 16.00 92.00	-15% 6% -15%	Overestimated market value 1983 resulting in reduced number of rentals
Burnaby Lake Pavilion Preparation 1 hr. Additional hrs.	\$400.00 15.00 133.00	\$400.00	\$400.00 16.00 140.00	0 6% 5%	Current economic condition would make a higher fee prohibitive
Bonsor Main Hall Preparation 1 hr. Additional hrs.	\$250.00 15.00 83.00	\$275.00	\$275.00 16.00 87.00	10% 6% 5%	Underestimated market value.
Cameron Sport Centre (Sport Hall, racquet courts, multi-purpose) Preparation 1 hr. Additional hrs.	\$525.00 15.00 167.00	No comparison	\$525.00 16.00 175.00	0 6% 5%	Current economic condition would make a higher fee prohibitive

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II. FUNDRAISING SOCIAL BY COMMUNITY RECREATION GROUP (6 hr. rental) Cameron Multi-Purpose Preparation 1 hr. Additional hrs. Confederation Centre Willingdon Main Hall Preparation 1 hr. Additional hrs. \$140.00 \$140.00 \$125.00 \$125.00 \$140.00 \$140.00 \$125.00 \$125.00	\$125.00 15.00 42.00 N/A \$140.00 15.00 47.00 \$125.00 15.00 42.00 N/A \$140.00 15.00 47.00 \$125.00 15.00 42.00	\$125.00 \$140.00 \$140.00 \$125.00 \$140.00 \$140.00 \$125.00 \$125.00 \$140.00 \$140.00 \$125.00 \$125.00 \$140.00 \$140.00 \$125.00 \$125.00	16.00 16.00 42.00 N/A 16.00 16.00 47.00 16.00 16.00 47.00 N/A 16.00 16.00 47.00 16.00 16.00 42.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	New category created by separating fundraising out and maintaining it at the previous preferred social rate. All recreation groups with a membership of 60% or more Burnaby residents will be permitted one fundraising rental per year. Fee did not cover staff costs. Fee now in line with policy of 50% of private rental
III. PREFERRED SOCIALS (6 hr. rentals) Cameron Multi-Purpose Preparation 1 hr. Additional hrs. Willingdon Main Hall Preparation 1 hr. Additional hrs. \$125.00 \$125.00 \$175.00 \$175.00	\$125.00 15.00 42.00 \$125.00 15.00 42.00 \$125.00 15.00 42.00	\$175.00 \$175.00 \$190.00 \$190.00 \$175.00 \$175.00 \$190.00 \$190.00 \$175.00 \$175.00 \$190.00 \$190.00	16.00 16.00 58.00 58.00 16.00 16.00 58.00 58.00 16.00 16.00 58.00 58.00	40% 6% 38% 36% 6% 34%	A new category has been created separating fund-raising out and maintaining fundraising at the previous preferred social rate. Staff feel that community recreation groups having

EXPLANATION	% INCREASE	1984 PRICE	MARKET PRICE	1983 PRICE	SERVICE
<p>dances and socials should receive a reduced rate over private rentals. The fee is based on approximately 70% of the private rental cost and market value.</p>	<p>52% 6% 50% 30% 6% 39% 40% 6% 38% N/A</p>	<p>\$150.00 16.00 63.00 \$260.00 16.00 93.00 \$175.00 16.00 58.00 N/A</p>	<p>\$175.00 \$260.00 \$175.00 N/A</p>	<p>\$125.00 15.00 42.00 \$200.00 15.00 67.00 \$125.00 15.00 42.00 N/A</p>	<p>III. PREFERRED SOCIALS                      (Cont'd)                      Eastburn Multi-use                      Preparation 1 hr.                      Additional hrs.                      Burnaby Lake Pavilion                      Preparation 1 hr.                      Additional hrs.                      Bonser, Rummel, Wesburn                      Preparation 1 hr.                      Additional hrs.                      Confederation Centre                      (4 hour rentals)                      Cameron Multi-purpose                      Main Hall                      N/A                      Eastburn Multi-purpose                      N/A                      Burnaby Lake Pavilion                      N/A                      Bonser, Rummel, Wesburn                      N/A</p>
<p>These are nominal charges established in 1983 and do not warrant increases at this time</p>	<p>0 0 0 0</p>	<p>\$ 6.00 3.00 1.00 2.00</p>		<p>\$ 6.00 3.00 1.00 2.00</p>	<p>ALLOTMENTS - RECREATION                      AND NON-PROFIT GROUPS                      (Per Hour Cost)                      Cameron                      Sporthall                      3.00                      1.00                      2.00                      Sporthall                      3.00                      1.00                      2.00                      All multi-purpose</p>

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ALLOTMENTS - RECREATION AND NON-PROFIT GROUPS (Cont'd)					
Willingdon Multi-purpose Main Hall	\$ 1.00		\$ 1.00	0	These are nominal charges established in 1983 and do not warrant increases at this time.
Eastburn Multi-purpose	\$ 2.00		\$ 2.00	0	
1/2 Multi-purpose	1.00		1.00	0	
Gymnasium	3.00		3.00	0	
Burnaby Lake Pavilion	\$ 2.00		\$ 2.00	0	
Bonsor Main Hall	\$ 2.00		\$ 2.00	0	
Bonsor Multi-purpose room	1.00		1.00	0	
Charles Rummel Hall	\$ 2.00		\$ 2.00	0	
Westburn Main Hall	\$ 2.00		\$ 2.00	0	
ALLOTMENTS - NON-BURNABY (Per Hour Cost)					
Cameron 1/2 Multi-purpose 1/2 Sorthall	\$ 13.00 26.00 13.00		\$ 14.00 28.00 14.00	8% 8% 8%	
Willingdon Multi-purpose Main Hall	\$ 13.00 13.00		\$ 14.00 14.00	8% 8%	
Eastburn 1/2 Multi-purpose Multi-purpose Gymnasium	\$ 13.00 26.00 26.00		\$ 14.00 28.00 28.00	8% 8% 8%	

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SERVICE	1983 PRICE	MARKET PRICE	1984 PRICE	% INCREASE	EXPLANATION
ALLOTMENTS NON-BURNABY (Cont'd)					
Bonsor Main Hall	\$ 13.00		\$ 14.00	8%	
Westburn Main Hall	13.00		14.00	8%	
Charles Rummel Main Hall	13.00		14.00	8%	
Community Group School					
Allotment Fee					
cost/allotment	\$ 25.00		\$ 25.00	0	Processing costs have not increased
Burnaby Arts Centre Studios					
Recreation & non-profit group					
regular activities	\$ 1.00/hr.		\$ 1.00/hr.	0	
Preferred socials rental	6.50/hr.		7.00/hr.	8%	
(small group)	13.00/hr.		14.00/hr.	8%	
Personal consumption rental					
Theatre Rental					
- Preferred	\$120.00/ performance (6 hrs.) 1 hr. \$20.00	Varies with service from 50¢-75¢/seat	\$130.00/performance (6 hrs) 1 hr. \$21.50 44¢/seat \$650.00/wk.	8%	
- Commercial	\$240.00/ performance (6 hrs.) 1 hr. \$40.00	Varies	\$260.00/performance (6 hrs) 1 hr. \$42.00 \$1300.00/wk.	8%	
- Additional Technician Services					New charge

SERVICE	1983 PRICE	MARKET PRICE	1984 PRICE	% INCREASE	EXPLANATION
RACQUETBALL-Resident (SEPT. - JUNE)	\$ 5.50	\$ 6.00	\$ 5.80	5%	Inflating operating costs and market value for service
Racquetball-Resident	\$ 6.50	10.00	6.80	5%	No increase justified
Sports Card-Cameron	\$ 5.00		\$ 5.00	0	
Exercise Room-Cameron, Eastburn and Willingdon	\$ 1.00/visit	\$ 1.00/visit	\$ 1.00/visit	0	
Monthly Pass	\$ 8.00		\$ 9.00	13%	Cost of equipment repair increased market value for service
Guest Pass - Cameron Racquet Courts	\$ 1.00		1.00	5%	
Rentals of Sports Equipment	\$ 1.00		\$ 1.05	5%	
Lock rentals	.50		.50	0	
RACQUET COURT RENTALS (JULY & AUGUST ONLY)					
Racquetball-Resident	\$ 5.50		\$ 5.50	0	July and August are very slow. Lower rates for summer may boost participation.
-Non-resident	6.50		6.50	0	
-Resident	\$ 5.50		\$ 5.50	0	
Squash	\$ 5.50		\$ 5.50	0	
-Resident	6.50		6.50	0	
-Non-resident	\$ 7.50		\$ 7.50	0	
Tennis	\$ 7.50		\$ 7.50	0	
-Resident (prime time)	6.50		6.50	0	
-Non-resident (non prime time)	8.50		8.50	0	
-Resident (non prime time)	5.50		5.50	0	
-Non-resident (non prime time)	6.50		6.50	0	

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SERVICE	1983 PRICE	MARKET PRICE	1984 PRICE	% INCREASE	EXPLANATION
<u>AQUATICS</u>					
Indoor Pools-Admission Fees					
Children/Seniors	10/\$7.50 85¢	10/\$6.85 83¢	10/\$8.00 90¢	5.8%	
Students	10/\$9.50 \$1.05	10/\$9.45 \$1.15	10/\$10.00 \$1.10	4.7%	
Adults	10/\$11.75 \$1.35 30/\$42.00	10/\$15.00 \$1.80	10/\$12.25 \$1.45 30/\$44.00	7.4%	
C.G. Brown Pool	30/\$30.00		30/\$31.50	4.7%	
Bonsor Pool				5%	
C.G. Brown-Fitness & Leisure Centre					
- Students	20¢	N/A	20¢	0	
- Adults	40¢	N/A	40¢	0	Surcharge
Women's Program & Adult Evening Program					
- C.G. Brown Pool	\$2.25	\$2.70	\$2.35	4.5%	
10/\$20.00		10/\$21.00		5%	
30/\$52.50		30/\$55.00		4.7%	
10/\$18.00		10/\$19.00		5.5%	
30/\$45.00		30/\$47.25		5%	
- Bonsor Pool	\$2.00	\$2.17	\$2.10	5%	
Family Rate					
- C.G. Brown Pool	\$3.00	\$3.40	\$3.15	5%	
- Bonsor Pool	2.50		2.60	4%	

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SERVICE	1983 PRICE	MARKET PRICE	1984 PRICE	% INCREASE	EXPLANATION
Outdoor Pools - Admission Fees	70¢	43¢	70¢	0	Recommend no price increase as we are currently higher than market
Children/Seniors	15/\$9.00	10/\$3.38	15/\$9.00	0	
Students	85¢	60¢	85¢	0	
Adults	15/\$11.00	10/\$5.63	15/\$11.00	0	
Family	70¢	N/A	70¢	0	
Indoor Pools - Rentals	15/\$9.00	10/\$8.47	15/\$13.00	0	
Daily Rentals	\$318.00+staff	N/A	\$335.00+staff	5%	
Hourly Rentals-Commercial	47.75+staff	\$110.00	50.00+staff	4.7%	
Swim Clubs-Prime time	21.25	\$20.00	\$22.25	4.7%	
Swim Clubs-Non-prime time	12.75	12.00	13.25	4%	
-Bonsor shallow end	12.75	N/A	13.25	4%	
Synchro Swim Club	\$21.25	N/A	22.25	4.7%	
Underwater Hockey	\$21.25+staff	\$58.50	\$22.25+staff	4.7%	
Water Polo	\$21.25	N/A	\$22.25	4.7%	

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EXPLANATION	% INCREASE	1984 PRICE	MARKET PRICE	1983 PRICE	SERVICE
To remain competitive with surrounding areas	5%	\$ 14.25	\$11.50 - \$24.50	\$ 13.50/hr.	Minor Hockey-non-prime time
	5%	26.55	23.40 - 33.00	25.25/hr.	-prime time
	5%	\$ 14.25	\$11.50 - \$24.50	\$ 13.50/hr.	Figure Skating-non-prime time
	5%	26.55	23.40 - 33.00	25.25/hr.	-prime time
	5%	\$ 14.25	\$11.50 - \$24.50	\$ 13.50/hr.	Speed Skating-non-prime time
	5%	26.55	23.40 - 33.00	25.25/hr.	-prime time
	5%	\$ 16.30	\$15.50	\$ 15.50/hr.	Schools - class use
	5%	14.25	15.50	13.50/hr.	- hockey
	5%	\$ 32.25	\$71.00	\$ 30.65/hr.	Women's Hockey
	5%	\$ 94.50	\$70.00 - \$90.00	\$ 90.00/hr.	Commercial-prime time
	5%	57.75	50.00 - 60.00	55.00/hr.	Weekend-non-prime time
11%	50.00	50.00 - 60.00	45.00/hr.	Weekday-non-prime time	
	5%	\$278.25 + staff	\$265.00 - \$610.00	\$265 + staff	Commercial - 8 hrs.
	5%	139.25 + staff	132.50 - 235.00	132.50 + staff	Non-Profit - 8 hrs.
	5%	\$31.50	\$35.00/hr.	21.25 + staff	Hourly
	5%	\$31.50	\$35.00/hr.	30.00/hr.	Ball Hockey - 1 hr.
	5%	\$ 9.50	\$ 9.00/hr.	9.00/hr.	Schools - 1 hr.

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RINKS

Ice Rental

Minor Hockey-non-prime time

Figure Skating-non-prime time

Speed Skating-non-prime time

Schools - class use

- hockey

Women's Hockey

Commercial-prime time

Weekend-non-prime time

Weekday-non-prime time

Dry Floor Rental

Commercial - 8 hrs.

Non-Profit - 8 hrs.

Hourly

Ball Hockey - 1 hr.

Schools - 1 hr.

SERVICE	1983 PRICE	MARKET PRICE	1984 PRICE	% INCREASE	EXPLANATION
Lacrosse - Minor - Jr. "A" practice - Jr. "A" games - Jr. "B" practice - Jr. "B" game - Sr. "B" practice - Sr. "B" game - Sr. "A" practice - Sr. "A" game Committee Room Rental	\$ 9.00/hr. 15.00/hr. 115.00 + staff 9.00/hr. 13.25/hr. 20.00/hr. 67.00 + staff 35.00/hr. 140.00 + staff 13.00/hr.	\$ 6.00 - \$12.00/hr. 10.00 - 20.00/hr. 75.00 - 137.50/gm. \$12.75/hr. 13.25/hr. 35.00/hr. 35.00/hr. 35.00/hr. 140.00 + staff not comparable	\$ 9.50 15.00 115.00 + staff 9.50 14.00 21.00 70.50 + staff 35.00/hr. 147.00 + staff 13.75/hr.	5% 0% 0% 5% 5% 5% 5% 0% 5% 5% 5%	Our game rates highest in area surveyed, therefore lowest practice rate keeps group costs down.  Currently highest rate.
SKATE SHOP - regular sessions - toddlers sessions - schools Skate Rentals Helmet Rentals Skate Sharpening	\$ 1.05 .50 .90 \$ 2.25 \$ 2.10	\$1.00 - \$1.05 .50 - .50 .75 - .90 \$.25 - \$.25 \$2.00 - \$2.50	\$ 1.10 .50 .95 \$.30 \$ 2.20	5% 0% 5% 20% 5%	No price increase for 2 years.
ADMISSIONS Children Students Adults Family	\$ .85 10 for \$7.50 \$ 1.05 10 for \$9.00 \$ 1.35 10 for \$11.75 \$ .85 10 for \$7.50	\$ .60 - \$.90 5.00 - 8.00 \$ 1.00 - \$ 1.25 8.00 - 11.25 \$ 1.35 - \$ 1.75 11.75 - 15.00 \$.75 - \$.85 6.00 - 7.50	\$ .90 10 for \$8.00 \$ 1.10 10 for \$10.00 \$ 1.45 10 for \$12.25 \$.90 10 for \$8.00	5.9% 6.6% 4.7% 11% 6.9% 4% 5.9% 6.6%	Price rounded to nearest 5¢  Price rounded to nearest 5¢.

SERVICE	1983 PRICE	MARKET PRICE	1984 PRICE	% INCREASE	EXPLANATION
OUTDOOR SPORT FIELD ALLOTMENTS Soccer, Softball, Baseball, Cricket, Field Hockey, Rugby. General use by Youth and Children Swangard Stadium - Senior - Intermediate - Junior - Schools (hourly) - Lights (hourly) - Overtime (Hourly) Adult Sports Fields (Categories)	\$300.00 275.00 175.00 15.00 25.00 20.00	\$6.70/hr. Max. \$500/field/ season Tournaments \$15/field/day \$4.60/hr. Max. \$300/field/ Tournaments \$10/field/day \$2.00/hr Max. \$300/field/ season Tournaments \$10/field/day \$2.15/hr. Max. \$200/field/ season Tournaments \$10/field/day	\$315.00 290.00 185.00 16.00 26.00 26.00 26.00	0% 5% 5% 5% 5% 5% 30%	Increase in overtime charge will bring fee in line with other hou rly charges and costs. Only second year of fee prog- ram for sports field use. Fee increase not advisable at this time.
"A" Burnaby Lake Sports Complex, Riverway Sports Complex "B" Richmond, Central, Willingdon #2, etc. "C" Kensington #7, Bonson #1, etc. "D" Bonson #2, Confederation #2 and #3, etc.	\$6.70/hr. Max. \$500/field/ season Tournaments \$15/field/day \$4.60/hr. Max. \$300/field/ Tournaments \$10/field/day \$2.00/hr Max. \$300/field/ season Tournaments \$10/field/day \$2.15/hr. Max. \$200/field/ season Tournaments \$10/field/day	\$6.70/hr. Max. \$500/field/ season Tournaments \$15/field/day \$4.60/hr. Max. \$300/field/ season Tournaments \$10/field/day \$2.00/hr Max. \$300/field/ season Tournaments \$10/field/day \$2.15/hr. Max. \$200/field/ season Tournaments \$10/field/day	\$315.00 290.00 185.00 16.00 26.00 26.00 26.00	0% 5% 5% 5% 5% 5% 30%	Increase in overtime charge will bring fee in line with other hou rly charges and costs. Only second year of fee prog- ram for sports field use. Fee increase not advisable at this time.

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OUTDOOR SPORT FIELD ALLOTMENTS cont'd. "E" School Sites	\$25.00	\$25.00	\$25.00	0%	Processing costs have not increased
GOLF					
Burnaby Mountain Golf Course - 18 holes - 9 holes/Twilight/Temporary - Jr./Sr. Restricted - Annual Restricted - Jr./Sr. Annual Restricted - Jr./Sr. Monthly Restricted - 10 Rounds	\$ 8.75 5.55 4.50 302.00 159.00 32.00 74.00	\$ 10.00 6.00 6.00 495.00 235.00 32.00 74.00	\$ 9.20 5.85 4.75 317.00 167.00 33.50 78.00	5.1% 5.4% 5.6% 5.0% 5.0% 4.7% 5.4%	
Range - 1 token - 3 tokens - 10 tokens Pitch & Putts - 18 holes - Twilight - Jr./Sr./Student Group - Jr./Sr. Monthly (20 rounds) - Adult Monthly Pass (10 rnds)	\$ 1.20 2.90 8.75 \$ 3.45	\$ 1.50 3.30 10.50 5.00	\$ 1.25 3.05 9.20 3.65	4.2% 5.2% 5.1% 5.8%	

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