

ITEM	13
MANAGER'S REPORT NO.	1
COUNCIL MEETING	1982 01 04

RE: LETTER FROM EVAN M. WOLFE, MINISTER,
 MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES
 PARLIAMENT BUILDINGS, VICTORIA, B.C. V8V 1X4
 RECREATION FACILITIES ASSISTANT PROGRAM

ACTING MUNICIPAL MANAGER'S RECOMMENDATION

1. THAT the report of the Treasurer be received for information purposes.

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1981 December 30
 File: G69-7

TO: MUNICIPAL MANAGER
 FROM: MUNICIPAL TREASURER
 RE: RECREATION FACILITIES ASSISTANCE PROGRAM
RECOMMENDATION

REPORT
 1. THAT this report be received for information purposes.

Appearing on the agenda for 1982 January 04 is a letter from the Province of British Columbia informing the Municipality that applications for grants cannot be accepted or approved between now and the end of the 1982/83 fiscal year.

In 1981 October the Municipality applied for assistance under this program totalling \$356,122. The projects concerned were:

Project	Total Estimate	Anticipated Grant	Municipality's Cost
	\$	\$	\$
1. C.G. Brown Pool expansion	702,127	234,042	468,085
2. Confederation Park fieldhouse	105,000	35,000	70,000
3. Burnaby Lake tennis courts	130,000	43,333	86,667
4. Harwood Park playground	20,000	6,667	13,333
5. Bonsor Park lighted fields	111,239	37,080	74,159
	<u>1,068,366</u>	<u>356,122</u>	<u>712,244</u>

Sufficient funds were provided in the 1981 Capital Improvement Program to cover the total costs of projects 2 through 5, whether the applications were approved or not. Had the applications been approved, \$122,080 could have been used to finance other projects or been directed to the Capital Works, Machinery and Equipment Reserve. However, all of the funds allocated for these projects will now have to be utilized to complete the projects.

On 1981 September 28, Council approved a short term borrowing by-law for the interim financing of project 1, the C.G. Brown Pool expansion, subject to the approval of the recreation grant. Since the grant has not been approved, a report will be made to Council after the Parks and Recreation Commission have discussed the future of the project with respect to scaling down the work and/or identifying further sources of funds to complete the program so identified.

Submitted for the information of Council.



Howard Karrias
 MUNICIPAL TREASURER

cc: Director Recreation and Cultural Services