

REPORT
Regular Council Meeting
1982 January 04

1981 December 23

File: 2042

TO: MAYOR AND MEMBERS OF COUNCIL:

Re: 1982 PROVISIONAL BUDGET

The Council, as a Committee of the Whole, met at 16:00 h on Friday, 1981 December 18 to consider the 1982 Provisional Budget.

The following recommendations are submitted for approval of Council and for direction to the Municipal Manager:

1. THAT projected expenditure for 1982 be reduced by Two Million Dollars.
2. THAT the tax levy impact on a median single family residence is not to exceed a 15 percent gross increase for Municipal General Purpose Taxes.
3. THAT the permanent municipal force is not to exceed the 1981 complement.
4. THAT when a position becomes vacant, the administration give serious and intense consideration to the need for a replacement.
5. THAT the use of consultants be limited to absolute need.
6. THAT the Municipal Manager investigate and where possible, control overtime work.

Respectfully submitted,



Alderman V.V. Stusiak
Finance Liaison to Treasurer

:--Agenda 1982 January 04
:--Copy - Municipal Manager
Treasurer
Personnel Director