

ITEM 2
MANAGER'S REPORT NO. 5
COUNCIL MEETING 1982 01 25

RE: REQUEST FOR AUTHORITY TO COMPLETE CIP PROJECTS
PRIOR TO MAY 1982
CENTURY PARK MUSEUM ASSOCIATION

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Museum Director be adopted.

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82/01/15

TO: MUNICIPAL MANAGER - M.J. SHELLEY
FROM: MUSEUM DIRECTOR - R.P. SCHOFIELD
RE: SPECIFIC AUTHORITY TO COMPLETE WORK
UNDER 1982 C.I.P., PRIOR TO MAY, 1982

RECOMMENDATION

That the work of surfacing roads and parking areas at Heritage Village Museum and the creating of two new displays be approved, totaling \$48,500. This work can be committed immediately and completed prior to May, 1982.

SUMMARY

The following items have been selected from the C.I.P. budget and are considered a priority, due to the fact that the work should be completed prior to opening to the public or before the tourist season commences.

It is understood that prior to approval of the annual budget, reductions may have to be made to the total 1982 C.I.P. budget and this has been taken into consideration. The items we wish to complete are:

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|----------------------------------------------------|-----------|------------|
| a) To build a new display of a Music Shop | \$ 12,000 | 104 |
| b) To build a new display of a Cabinet Shop | 9,000 | |
| c) To provide extra parking for tour buses | 7,500 | |
| d) To surface all roads and walkways in the Museum | 20,000 | |

Item a) will be drawn from the 1981 C.I.P. budget.

Items b), c) and d) will be drawn from the 1982 C.I.P. budget.

The foregoing has been approved by the Museum Board of Directors.

REPORT


Items a) and b):

The museum has had only minor improvements made to the displays over the last few years, and the additional displays are urgently needed to stimulate local interest and tourist appreciation. By modifications to the interior of existing buildings and the installation of new storefronts, space for the Music Shop and the Cabinet Shop will be created. Artifacts for both displays are already in storage and only minor purchases will have to be made to complete the displays. An allowance for these purchases are included in the amount requested in the C.I.P. budget.

Items c) and d):

An estimate has been received from the Engineering Department to fill and surface a ditch on Deer Lake Avenue. This will provide parking for 3 or 4 tour or school buses. This extra parking is required, as currently we have parking for only 24 private cars, and tour buses parking in this area create both a dangerous situation and fill the lot. The estimate is for \$7,400, the extra \$100 requested is for signing the area.

The surfacing of the roads and walkways within the museum will be done by providing a bitumastic base and rolling crushed granite into the surface. This will provide a road surface similar in appearance to that found in the early part of this century. As of now, the surfaces are ten years old and consist of gravel. This creates a mud situation during half of the year, and a dust situation in the other half. A major side benefit of the new surfacing will be the reduction in interior cleaning costs.


R.P. SCHOFIELD
MUSEUM DIRECTOR
RPS/s1

82/01/15

cc: Director Engineering
Treasurer