

Re: PRELIMINARY 1983 PROVISIONAL BUDGET

MUNICIPAL MANAGER'S RECOMMENDATIONS:

1. THAT the Preliminary 1983 Provisional Budget be received, considered as a working document and tabled; and
2. THAT the Municipal Council establish a special meeting date(s) to review the changes recommended in it; and
3. THAT the budget changes, when finalized by the Council, be referred back to the Municipal Manager for inclusion in the 1983 Provisional Budget, to be presented to the Municipal Council during 1982 November.

REPORT

Attached for the members of Council only is the Preliminary 1983 Provisional Budget.

It is a working document, in that it is a summary of all the budget changes recommended by the Municipal Manager and the Management Committee to meet the Municipal Manager's challenge statement, which called for virtually no increase in the tax levy for 1983.

It is submitted at this time in order to give the Municipal Council as much time as possible to consider the changes recommended as well as all of the ramifications of making them. Time is of the essence if the challenge statement is to be met.

The Municipal Council is not expected to deal with the budget this evening, but rather to receive it and to establish the process and the timing for the necessary detailed review of it. The date for a special meeting(s) should preferably be set this evening so that the appropriate staff, Boards and Commission can be organized to attend as required.

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