

ITEM	13
MANAGER'S REPORT NO.	4
COUNCIL MEETING	1982 01 18

RE: 1982 PROVISIONAL CAPITAL BUDGET

RECOMMENDATIONS

1. THAT Council receive the 1982 Provisional Capital Budget; and
2. THAT the budget be referred to the Municipal Manager for review with the Management Committee.

REPORT

\* Attached is a copy of the 1982 Provisional Capital Budget. The program has been prepared by staff and includes those works which have been recommended by the Parks and Recreation Commission, the Library Board and the Century Park Museum Association.

The Provisional Capital Budget is without statutory authority because the Capital Budget adopted on 1981 May 11 remains in force until the 1982-1986 Capital Budget is adopted by by-law on or before 1982 May 15.

The 1982 Provisional Capital Budget totals \$28,981,517. Of this sum, \$4,196,589 is included in the 1981 Provisional Operating Budget as compared with \$4,135,306 in the 1981 Recast Budget. Specific details are contained in the document and larger variances have been noted in the Letter of Transmittal.

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\* NOTE:

The document could not be completely printed today. It will therefore be sent to Council tomorrow (January 15).