

RE: DIRECTOR ENGINEERING SPECIAL ESTIMATES
MUNICIPAL MANAGER'S RECOMMENDATION:

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| ITEM | 7 |
| MANAGER'S REPORT NO. | 13 |
| COUNCIL MEETING | 1982 03 01 |

1. THAT the Special Estimates as submitted by the Director Engineering be approved.

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TO: MUNICIPAL MANAGER 82 02 24
FROM: DIRECTOR ENGINEERING
SUBJECT: SPECIAL ESTIMATES

I wish to submit the following special estimates for your consideration.

W.O. #

60-21-036 Two hydraulic units for Trucks #139 and #140 with pumps and breakers.
CHARGE: 1982 Capital Budget \$25,000
ADDITIONAL INFORMATION: This work order is issued at this time in order to take advantage of prices quoted in 1981 August which will not be honoured if purchase is delayed until adoption of the 1982 Budget.

60-16-054 North Road.
Relocation of B.C. Hydro and Power Authority gas main.
CHARGE: 1982 Capital Budget 50,600
ADDITIONAL INFORMATION: The Corporation has recently received approval from Transport Canada for a grant to reconstruct and widen the North Road railway overpass. Part of this construction involves the relocation of a B.C. Hydro and Power Authority gas main. The work is eligible for sharing with Transport Canada as well as the Provincial Ministry of Transportation and Highways and the District of Coquitlam. Funds are provided in the 1982 Budget.

60-35-207 One hydraulic unit for Truck #105.
CHARGE: 1982 Capital Budget 12,000
ADDITIONAL INFORMATION: This work order is issued at this time in order to take advantage of prices quoted in 1981 August which will not be honoured if purchase is delayed until adoption of the 1982 Budget.

\$87,600


DIRECTOR ENGINEERING

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