

RE: DIRECTOR ENGINEERING'S SPECIAL ESTIMATES

MUNICIPAL MANAGER'S RECOMMENDATION:

ITEM 9
MANAGER'S REPORT NO. 7
COUNCIL MEETING 1982 02 01

1. *THAT the Special Estimates as submitted by the Director Engineering be approved.*

TO: MUNICIPAL MANAGER 82 01 27
FROM: DIRECTOR ENGINEERING
SUBJECT: SPECIAL ESTIMATES

I wish to submit the following special estimates for your consideration.

W.O. #		
Revised 60-15-008	Kingsway. Replace 12 old street light poles. CHARGE: 1981 Capital Budget Contingency \$ 12,000 <u>ADDITIONAL INFORMATION:</u> This work order is submitted with estimate revised to reflect the scope and true cost of actual work to be carried out.	
60-14-056	Byrne Road and Marine Drive. Installation of semi-actuated traffic signal. CHARGE: 1981 Capital Budget 40,000 <u>ADDITIONAL INFORMATION:</u> Council at its meeting 1982 January 25 approved installation of this traffic control device. Funds are available in 1981 Capital Budget - Traffic Management.	
60-40-110	Various locations. Alterations to outside utilities relative to 1982 Local Improvement Program. CHARGE: 1981 Capital Budget 35,000 <u>ADDITIONAL INFORMATION:</u> This work order is issued annually prior to the Local Improvement Program to cover costs of alteration to outside utilities which may be required in conjunction with the Program.	
60-14-057	Curtis Street and Kensington Avenue. Installation of semi-actuated traffic signal. CHARGE: 1981 Capital Budget 35,000 <u>ADDITIONAL INFORMATION:</u> Council at its meeting 1982 January 25 approved installation of this traffic control device. Funds are available in the 1981 Capital Budget - Traffic Management.	

\$122,000


DIRECTOR ENGINEERING

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