

R E P O R T
Regular Council Meeting
1981 November 09

FILE: 2121

THE CORPORATION OF THE DISTRICT OF BURNABY

HIS WORSHIP THE MAYOR
AND MEMBERS OF THE MUNICIPAL COUNCIL:

Madam and Gentlemen:

Re: Boys' and Girls' Clubs of Greater
Vancouver (North Burnaby Club)

During consideration of the Grants and Publicity Committee's report on 1981 November 02, the Council requested further information concerning the application made by the Boys' and Girls' Clubs of Greater Vancouver for a municipal grant.

The following is a résumé of all grants that have been received in the past by the North Burnaby Club located at 518 South Howard Avenue:

<u>Date Authorized By Council</u>	<u>Amount of Grant</u>	<u>Comments</u>
1974 November 04	\$5,000.	The organization was reported to be currently constructing their Centre in the vicinity of Howard and Hastings and had originally requested a grant of \$65,000. to offset the purchase price of the land they had acquired. The Grants Committee, in recommending a \$5,000. grant, made a further recommendation that the 1975 Grants Committee look favourably upon any request received from this group for 1975 and that the experience of the operation of the Club be assessed for at least a few months. If the experience showed the operation to be successful, the hope was expressed that future Councils would "see this as an ongoing grant". <u>THE MOTION TO ADOPT THE RECOMMENDATIONS WAS CARRIED UNANIMOUSLY.</u>

1975 May 20

\$5,000.

The Committee reported that the Club was an outstanding success and was providing an invaluable service to the Community.

THE MOTION TO ADOPT THE RECOMMENDATION WAS
CARRIED UNANIMOUSLY.

1976 September 13

\$5,500.

THE MOTION TO ADOPT THE RECOMMENDATION OF THE GRANTS COMMITTEE WAS CARRIED WITH ONE MEMBER OF COUNCIL OPPOSED.

1977 March 28

\$5,500.

THE MOTION TO ADOPT THE RECOMMENDATION OF THE GRANTS COMMITTEE WAS CARRIED WITH ONE MEMBER OF COUNCIL OPPOSED.

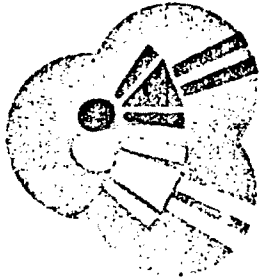
AGENDA 1981 NOVEMBER 09.

- COPY - MANAGER

.../p.2.

Date Authorized By Council	Amount of Grant	Comments
1978 April 03	*\$5,500.	<p>The Grants Committee recommended that once the taxes were established for the property at 518 South Howard Avenue, a grant amounting to the <u>*difference between the taxes and \$5,500.</u> be given to this organization.</p> <p>THE MOTION TO ADOPT THIS RECOMMENDATION WAS <u>CARRIED UNANIMOUSLY.</u></p>
<p>**Note: Taxes amounted to \$3,618.34 *Grant amounted to \$1,881.66</p>		
**1978 November 06	TAX EXEMPTION BY-LAW	<p>The Grants Committee recommended:</p> <ol style="list-style-type: none"> 1) That Council grant a tax exemption for 1979 on the property at 518 Howard Avenue South; 2) That the necessary Tax Exemption By-law be brought forward; 3) That all future requests for property tax exemption be reported on by Treasury Department on an annual basis. <p>THE MOTION TO ADOPT THE RECOMMENDATIONS OF THE GRANTS COMMITTEE WAS <u>CARRIED UNANIMOUSLY.</u></p>
1979 June 18	\$2,500.	<p>THE MOTION TO ADOPT THE RECOMMENDATION OF THE GRANTS COMMITTEE WAS <u>CARRIED UNANIMOUSLY.</u></p> <p><u>Note:</u> Tax Exemption for 1979 was \$3,595.00 Plus Grant -- \$2,500.00 Total: <u>\$6,095.00</u></p>
1980 July 07	Referred back to Committee.	<p>The Grants Committee recommended that no grant be given because of the pressures on the grants budget and the fact that the Boys' and Girls' Club already receives a tax exemption. The tax exemption was in the amount of \$3,620.80.</p>
1980 November 03	Nil	<p>The Grants Committee reviewed the item referred back by Council and reconfirmed that no grant be given for the reasons stated on 1980 July 07.</p>
1980 November 24	TAX EXEMPTION BY-LAW	<p>"Burnaby Taxation Exemption Bylaw No. 13, 1980" (By-Law No. 7597) was finally adopted by Council. <u>***Taxes exempted for 1981 will amount to \$3116.46.</u></p>
1981 November 02	Referred back for further information.	<p>Your Committee recommended that no grant be given **in view of the anticipated tax exemption for 1981, and in view of the fact that the Committee does not recommend grants for the payment of wages or salaries.</p>
<p>For your further information, I am attaching a copy of the application received from the Executive Director of the Boys' and Girls' Clubs of Vancouver.</p>		<p>Respectfully submitted, GERALD D. AST (Alderman) Chairman, Grants and Publicity Committee.</p>
<p>Att. DEW/</p>		

ATTACHMENT TO REPORT OF
ALDERMAN G. D. AST
Regular Council Meeting
1981 November 09



7595 VICTORIA DRIVE, VANCOUVER, B.C. V5P 3Z6 (604) 321-5543

BOYS AND GIRLS CLUBS
OF GREATER VANCOUVER

1001 DEPT 21
MAYOR'S OFFICE
681 W. 8th Avenue, VANCOUVER, B.C. V5Z 1C2

September 17, 1981

His Worship Mayor Dave Mercier
and members of the Burnaby Council
Corporation of the District of Burnaby
4949 Canada Way
Burnaby, B.C. V5G 1M2

MAYOR'S OFFICE

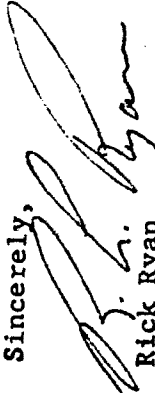
Dear Mayor Mercier:

Please accept this request by the Boys and Girls Clubs of Greater Vancouver for a grant of \$6,500 to assist with the 1981 operation of our North Burnaby Club, at 516 Howard Avenue.

Enclosed herewith is a copy of the projected 1981 operating budget for the North Burnaby Club. Also enclosed is some information related to the use to which a municipal grant would be applied. This information should provide sufficient data for the city to recover a portion of the amount granted from the Canada Assistance Plan.

We have appreciated, in past years, the recognition of the work of our agency in Burnaby through financial help from you and your Council, and hope that such consideration will once again be favourably received.

Sincerely,


Rick Ryan
Executive Director

RR/nl
Enclosures

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MAYOR'S OFFICE
681 W. 8th Avenue, VANCOUVER, B.C. V5Z 1C2

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BACKGROUND INFORMATION

Re: 1981 Grant Request to the Corporation of Burnaby

Boys and Girls Clubs of Greater Vancouver is a non-profit social agency. Our work with young people is successful because of our ability to provide a wide range of services to the club members and their families.

With a special regard for youngsters having personal problems which interfere with their social functioning, the agency provides children with:

- daily access to facilities and programs on a voluntary basis
- professional leadership which understands and truly cares about the stresses of growing up in today's society
- advocacy support in addressing the critical issues facing children
- programs which are designed to meet their needs and interests
- varied and diversified experiences which have an impact on their lives
- exemplary adult role models upon which they may fashion personal behavioral objectives

The services operated by Boys and Girls Clubs emphasize objectives in citizenship education, leadership development, skill development, health and fitness, preparation for leisure, personal adjustment and development of individual potential, educational and vocational motivation, inter-group understanding, value development, community consciousness, and family life enrichment.

In North Burnaby, we reach approximately 550 individual youngsters over the year, and daily we service an average of 150 children.

Of the 250 families we come in contact with, 17.5 percent have only one parent as the head of the family and 30 percent of the youngsters come from families which receive social assistance as the chief source of income.

About 20 hours per month are provided by our professional staff to the counselling of youngsters and their families. Making home visits and providing referrals to other community agencies are examples of the wide scope of functions of club staff.

The grant received from the Corporation of the District of Burnaby would assist greatly in the work of our club at 516 Howard Avenue in North Burnaby. Such monies would be applied towards the salary of the Club Director.

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PROPOSED OPERATING BUDGET
North Burnaby Boys and Girls Club

For the year 1981

REVENUE

United Way Allotment.....	\$26,500
Investment Income.....	4,600
Membership/Contributions/Grants.....	9,000
Rental Income.....	3,000
	<u>\$43,100</u>

EXPENDITURES

Salaries	\$70,000
Employee Benefits.....	4,500
Building Maintenance and Insurance.....	10,000
Office Supplies and Telephone.....	3,700
Conferences and Workshops.....	250
Purchased Services and Audit.....	1,000
(North Burnaby Club Share)	
Promotion and Publicity.....	1,000
Transportation.....	6,200
Club Programs.....	2,500
Miscellaneous.....	1,200
	<u>\$100,350</u>

PROJECTED DEFICIT..... \$57,250

GRANT REQUESTED..... \$6,500

