

RE: ENGINEER'S SPECIAL ESTIMATES

MUNICIPAL MANAGER'S RECOMMENDATION:

1. *THAT the Special Estimates as submitted by the Municipal Engineer be approved.*

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TO: MUNICIPAL MANAGER 81 08 04  
FROM: MUNICIPAL ENGINEER  
SUBJECT: SPECIAL ESTIMATES

I wish to submit the following special estimates for your consideration.

W.O. #

60-07-005

Bus route changes - various locations. Work required for route changes anticipated by G.V.R.D.  
CHARGE: 1981 Capital Budget. \$ 15,000.  
ADDITIONAL INFORMATION: This Work Order issued to cover costs which will be incurred when route changes are required by G.V.R.D. Funds are provided in 1981 Capital Budget.

60-08-005

Street & lane rehabilitation. Various locations.  
CHARGE: 1981 Capital Budget. \$ 196,700.  
ADDITIONAL INFORMATION: This Work Order issued annually to cover cost of asphaltic overlay on older road surfaces. Funds are provided in 1981 Capital Budget.

60-70-067

Kitchener/Greystone/Phillips Div. Services to 63 lot municipal subdivision.  
CHARGE: 1981 Capital Budget. \$ 975,000.  
ADDITIONAL INFORMATION: This work to be performed under Contract #8103 - Kany Construction. Funds are provided in 1981 Capital Budget.

ITEM

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MANAGER'S REPORT NO. 37

COUNCIL MEETING 1981 08 10

-2-

114

W.O. #

60-70-068

Greystone Drive, Duthie -  
Phillips. Phillips/Burnwood  
Connector. Servicing to  
Montecito Commercial Site.  
CHARGE: 1981 Capital Budget  
ADDITIONAL INFORMATION: This  
work to be performed under  
Contract #8103 - Kany Con-  
struction. Funds are provided  
in 1981 Capital Budget.

\$ 805,000.

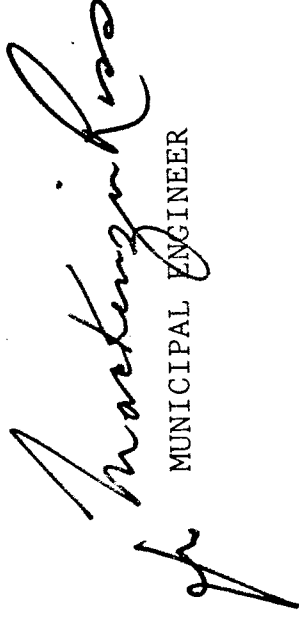
60-70-069

Stride Dump Rehabilitation.  
Prepare pit #1 for eventual  
industrial development and  
pit #3 for creation of green-  
belt area.  
CHARGE: 1981 Capital Budget  
ADDITIONAL INFORMATION: Funds  
for this work are provided in  
1981 Capital Budget to the  
amount of \$80,000. An  
additional \$12,000.00 is  
required for fencing of the  
site during the operation.  
This fencing was requested  
by the City of New Westminster  
and some of their citizens.  
It is requested the additional  
\$12,000. be funded from contingency.

\$ 92,000.

\$2,083,700.

/sp

  
MUNICIPAL ENGINEER