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| ITEM | 6 |
| MANAGER'S REPORT NO. | 27 |
| COUNCIL MEETING | 1980 04 08 |

RE: 1980 ANNUAL ACCOUNTABILITY BUDGET

RECOMMENDATION:

1. THAT this report be received for information purposes.

REPORT

The 1980 Annual Accountability Budget will be forwarded to Council as a Supplementary Item on Tuesday, April 08. There are a few items remaining to be done before it can be presented for consideration.

The letter of transmittal in the front of the Budget gives the details of the document. It should be noted that the budget document does not contain the budgets of the School District and the other taxing authorities.

The 1980-85 Capital Budget is now in the process of being completed. We are attempting to have it available for submission at the meeting of Council on 1980 April 28.

It would be appreciated if Council would keep in mind that both the Operating and Capital Budgets must be adopted by by-law on or before 1980 May 15. In the ordinary circumstances, just three readings would occur on 1980 May 05 and passage on 1980 May 12, or earlier if Council was so disposed.

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