

ITEM	27
MANAGER'S REPORT NO.	50
COUNCIL MEETING	1980 08 05

RE: TRAFFIC MANAGEMENT PROJECTS 1980

The following is a report from the Municipal Treasurer re the above.

RECOMMENDATION

1. THAT the recommendation of the Municipal Treasurer be adopted.

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1980 July 31

TO: MUNICIPAL MANAGER  
 FROM: MUNICIPAL TREASURER  
 RE: TRAFFIC MANAGEMENT PROJECTS 1980

File: R30-2

RECOMMENDATION

1. THAT a by-law to appropriate \$338,000 from the Reserve for Capital Works, Machinery and Equipment be considered by Council.

REPORT

In the 1980 Annual Budget, Council appropriated \$1,500,000 for its Reserve for Capital Works, Machinery and Equipment.

By Item 9, Report No. 40 of 1980 July 21, the Municipal Engineer brought down estimates on traffic management projects costing \$338,000 out of a total program estimated to cost \$500,000.

It now will be necessary to bring down a by-law to appropriate \$338,000 from the Reserve for the following projects:

Nelson Avenue at Rumble Street - traffic signal including alterations to intersection alignment as necessary	\$ 35,000
Royal Oak Avenue at Gilpin Street - alterations to intersection to provide widening of northbound Royal Oak leg and westbound Gilpin leg	16,000
Hastings Street, Boundary Road to Delta Avenue - parking restriction signs	10,000
Dawson Street at Willingdon Avenue - traffic control device	40,000
Loop detectors in various locations	3,000
Holdom Avenue at Parker Street - traffic control signal and widening of west leg of intersection	64,000
Canada Way at Burriss Street - Municipal share of improvements to the intersection	70,000
Kingsway, Boundary Road to Edmonds Street - Municipal share of upgrading of existing signals including underground ducting, signal poles and controllers	100,000
	<u>\$ 338,000</u>

Later on in the year when the balance of the program becomes firm, a further report and by-law will come down.

In accordance with Section 378 of the Municipal Act, the by-law requires an affirmative vote of at least two-thirds of all of the members of Council and the approval of the Minister of Municipal Affairs.

As we would like to get on with the work and as Council is on summer schedule, a by-law is being brought down for consideration of Council concurrent with this report.

*Brad Mayfield*  
 MUNICIPAL TREASURER

BM:gw  
 cc: Municipal Clerk  
 Municipal Solicitor  
 Municipal Engineer