

ITEM	5
MANAGER'S REPORT NO.	79
COUNCIL MEETING	1980 12 22

RE: TRAFFIC MANAGEMENT PROJECTS 1980
 (ITEM 9, REPORT NO. 48, 1980 JULY 21)
 (ITEM 27, REPORT NO. 50, 1980 AUGUST 05)
(ITEM 5, REPORT NO. 75, 1980 DECEMBER 08)

The following is a report from the Municipal Treasurer re the above.

RECOMMENDATION

1. THAT the recommendation of the Municipal Treasurer be adopted.

* * * * *

1980 December 17

TO: MUNICIPAL MANAGER

File: R30-2

FROM: MUNICIPAL TREASURER

RE: TRAFFIC MANAGEMENT PROJECTS 1980
 (ITEM 9, REPORT NO. 48, 1980 JULY 21)
 (ITEM 27, REPORT NO. 50, 1980 AUGUST 05)
(ITEM 5, REPORT NO. 75, 1980 DECEMBER 08)

RECOMMENDATION

1. THAT a by-law to appropriate \$146,500 from the Reserve for Capital Works, Machinery and Equipment be brought down.

SUMMARY

This report requests Council to appropriate \$146,500 from the Reserve for Capital Works, Machinery and Equipment to finance traffic management projects.

REPORT

The 1980 Capital Improvement Program provided \$500,000 for traffic management projects financed by the Capital Works Financing Reserve.

To date in 1980 Council has approved the following works:

Nelson Avenue at Rumble Street - traffic signal including alterations to intersection alignment as necessary	\$ 35,000
Royal Oak Avenue at Gilpin Street - alterations to intersection to provide widening of northbound Royal Oak leg and westbound Gilpin leg	16,000
Hastings Street, Boundary Road to Delta Avenue - parking restriction signs	10,000
Dawson Street at Willingdon Avenue - traffic control device	40,000
Loop detectors at various locations	8,000
Holdom Avenue at Parker Street - traffic control signal and widening of west leg of intersection	64,000
Canada Way at Burris Street - Municipal share of improvements to the intersection	70,000
Kingsway, Boundary Road to Edmonds Street - Municipal share of upgrading of existing signals including underground ducting, signal poles and controllers	100,000
Gilmore Diversion, north of Canada Way - widen in order to construct separate left turn lane for southbound/eastbound traffic	44,700
Imperial Street, Boundary Road to Kingsway - installation of signal progression	90,000
Engineering administration and service centre costs allocated to traffic management projects	<u>6,800</u>
	<u>\$484,500</u>

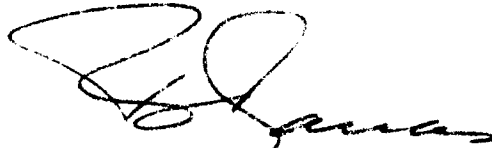
ITEM	5
MANAGER'S REPORT NO.	79
COUNCIL MEETING	1980 12 22

On 1980 September 03, Council adopted By-law No. 7548 to appropriate \$338,000 to finance traffic management projects approved to that date. Council was informed that later in the year when the balance of the estimated \$500,000 program became firm, a further report and by-law would come down.

It is now necessary to bring down a by-law to appropriate \$146,500 from the Capital Works, Machinery and Equipment Reserve for the remainder of the projects. It is policy that moneys advanced from this Reserve be repaid with interest over a ten year period.

The by-law requires an affirmative vote of two-thirds of all of the members of Council and the approval of the Minister of Municipal Affairs.

It is recommended that a by-law to appropriate \$146,500 from the Reserve for Capital Works, Machinery and Equipment be brought down.



Howard McEras
MUNICIPAL TREASURER

cc: Municipal Clerk
Municipal Solicitor