ITEM MANAGER'S REPORT NO. 5 COUNCIL MEETING 1980 01 21

REQUEST FOR ADVANCE APPROVAL TO PURCHASE EQUIPMENT PARKS AND RECREATION DEPARTMENT

Following is a request from the Parks and Recreation Administrator for advance approval to purchase equipment that is required in the very near future.

RECOMMENDATION:

THAT the recommendation of the Parks and Recreation Administrator be adopted.

1980 January 16

TO: MUNICIPAL MANAGER

FROM: ADMINISTRATOR - PARKS AND RECREATION

ADVANCE APPROVAL - EQUIPMENT PURCHASES SUBJECT:

Recommendation:

THAT Council approve the purchase of the equipment outlined in this report prior to Annual Budget approval.

REPORT

The 1980 Provisional Budget contains funds for the purchase of the following additional equipment required for the maintenance of parks:

| 1 1-ton truck c/w hydraulic boom and bucket | \$20,000 |
|---|----------|
| 1 3-gang mowing unit c/w tractor | 22,000 |
| 1 only jobber cart c/w attachments | 15,000 |
| | \$57,000 |

The Rotary Account has funds available for the replacement equipment noted below:

| 2 5-gang mowing units | | \$40,000 |
|--|---------------|----------|
| 1 only self-propelled sweeper 1 only Zamboni ice-cleaning machine | | 8,000 |
| 1 Only Lambori ice-creating macrine | | _32,000 |
| | | \$80,000 |
| | Less trade-in | 7,500 |
| | | \$72,500 |

In order to have most of this equipment delivered for use during the early part of the working season, it is necessary to begin the tendering process as soon as possible.

The Parks and Recreation Commission approved the purchases at it meeting of 1980 January 16.

> Dennis Gaunt, Administrator