R E P O R T Regular Council Meeting 1980 June 02

THE CORPORATION OF THE DISTRICT OF BURNABY

His Worship, The Mayor, And Members Of The Municipal Council:

REPORT OF THE GRANTS AND PUBLICITY COMMITTEE

Madame And Gentlemen:

Your Committee would report as follows:

Application No.

Recommendation

9. Girl Guides of Canada Burnaby Royal Area

Nil

The Girl Guides received grants for the year 1977 of \$500., for 1978 \$500., for 1979 \$750.

The request for 1980 of \$2,000. is to fund operation of a part-time office and secretary.

Council should be aware the Girl Guides have withdrawn from the United Way as of January 1, 1980 and consequently do not receive funding from that source.

Considering that the Girl Guides could have received funding from the United Way but have chosen to withdraw, and considering that they do have the people resources to fundraise as part of their activities, your Committee would recommend that no grant be given.

16. The John Howard Society

Nil

The Society was founded in 1931. It is a private social work agency with volunteer directors.

The Society provides information, assistance, and counselling to families of persons who have come into conflict with the law.

The objectives of the Society are to assist the families and dependents of these people who may be confined in penal institutions to assist in the rehabilitation and reestablishment of persons discharged from such institutions.

The request is for \$1,800., the same amount as that granted for 1977, 1978 and 1979.

The Committee feels that the Society is adequately funded from other sources, i.e. Federal Government, Provincial Government, United Way, and should rightfully be funded by those sources. (See attached financial statement).

Your Committee would therefore recommend that no grant be given.

AGENDA-1980-06 02

Cont'd:

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Application No.

Recommendation

29. Boy Scouts of Canada -Burnaby Region

Nil

The request is for \$5 000

The Boy Scouts in the years 1977, 1978 and 1979 received a grant each year of \$2,200.

The Committee appreciates the efforts of many dedicated people involved in the Scouting movement providing activities for young people in our community.

However, the Committee has confidence that the Scouting organization has the resources of people and capabilities of fund-raising as part of their program of activities for young people.

Therefore, your Committee would recommend that no grant be given.

Respectfully submitted,

GRANTS AND PUBLICITY COMMITTEE

Chairman:

Gerald D. Ast

Alderman.

Members:

Donald N. Brown

Alderman.

Victor V. Stusiak

Alderman.

Attachment -R E P O R T -- Grants & Publicit
Regular Council Meeting
1980 June 02

Executive Director: ROBERT S. RICHARDS

THE JOHN HOWARD SOCIETY of British Columbia

435 WEST BROADWAY, VANCOUVER, B.C., CANADA V5Y 1R4 • TELEPHONE 872-5001

FORECAST BUDGET - 1930

INCOME		REQUEST
Pederal Government	•	110,000.36
Provincial Government		202,500.00
City of North Vancouver		150.00
Burnaby	State of the state	1,800.00
Richmond		550.06
Delta	•	250.00
Contributions and Subsidies		995.00
United Way of the Lower Mainland		66,920.00
Kimberley United Appeal	•	400.00
Trail United Appeal		400.00
Fruitvale United Appeal		100.00
Castlegar United Appeal		100.00
Nelson United Appeal		100.00
Elk River United Appeal		500.00
	Total	\$384,765.00

EXPENDITURE

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Salaries	268,930.00
Benefits	16,135.00
Building Occupancy	10,500.00
Office Expense	13,260.00
Recruitment & Education	500.00
Promotion & Publicity	3,000.00
Purchased Services	22,000.00
Transportation	26,003.30
Health Service	1,000.00
Financial Assistance	9,000.00
Conferences	8,000.00
Agency Dues, Fees and Branch Support	F.,000.00
Miscellaneous	500.00
Total	\$384,765.00

