

ITEM	23
MANAGER'S REPORT NO.	70
COUNCIL MEETING	1980 11 17

Re: 1980 RECAST BUDGET/1981 PROVISIONAL BUDGET

RECOMMENDATIONS:

1. THAT the Recast Budget be received, approved and the necessary budget amending by-law be brought forward; and
2. THAT the 1981 Provisional Budget be received, considered by the Municipal Council as a working document, and referred to the 1981 Council for its consideration and final adoption on or before 1981 January 19; and
3. THAT the Municipal Manager continue his review of the Provisional Budget and bring forward a further report on it once the assessments and the Provincial Revenue Sharing grants are known.

REPORT

Attached for the members of Council only is the 1980 Recast Budget and 1981 Provisional Budget.

There will now be an ongoing review of this budget by staff, and the Municipal Council should give direction as to how it wishes to review the budget. Specifically, if the Council wishes to meet with each department we need to have sufficient notice so as to establish a series of meetings for this purpose. It must be recognized that the last two weeks in December will likely be difficult for such meetings.

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