

ITEM	12
MANAGER'S REPORT NO.	36
COUNCIL MEETING	1979 05 07

Re: LETTER FROM THE MINISTER OF MUNICIPAL AFFAIRS WHICH APPEARED ON  
THE AGENDA FOR THE 1979 APRIL 17 MEETING OF COUNCIL (Item 4e)  
COMMUNITY SERVICES CONTRIBUTION PROGRAM

Appearing on the agenda for the 1979 April 17 meeting of Council was a letter from the Honourable William N. Vander Zalm regarding the Community Services Contribution Program.

Following is a report from the Municipal Treasurer on this matter.

RECOMMENDATION:

1. THAT the recommendations of the Municipal Treasurer be adopted.

\* \* \* \* \*

1979 May 03

File: G69-8-9

TO: MUNICIPAL MANAGER  
FROM: MUNICIPAL TREASURER  
RE: PROVINCE OF BRITISH COLUMBIA  
COMMUNITY SERVICES PROGRAM

RECOMMENDATIONS

1. THAT Council approve applications to go forward for grants under the Community Services Program for:
  - (a) Burnaby Heights and Big Bend area neighbourhood studies (\$20,000)
  - (b) Parks and Recreation neighbourhood facility (\$106,322)
  - (c) Barnet Watermain and Curtis/Duthie Water Pump Station (\$327,500); and
2. THAT Council authorize an appropriation of \$20,000 from the C.I.P. contingency account for project No. 1(a) above; and
3. THAT the Municipal Treasurer be directed to co-ordinate the making of the applications; and
4. THAT recommendations be presented to Council in due course with respect to the second program of the Community Services Program.

REPORT

On 1979 April 17 Council received the attached letter from The Hon. William N. Vander Zalm, Minister of Municipal Affairs, with respect to the above mentioned program.

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Sanitary Sewer and Water Projects

The Municipality has no sanitary sewer work that qualifies. The facilities that qualify under C.M.H.C. rules are generally constructed by the Greater Vancouver Sewerage & Drainage District. The Byrne Road project in Burnaby does not qualify. However, we do have projects that qualify under the Water Project regulations - the Barnet watermain estimated to cost \$480,000, and the Curtis/Duthie water pump station, \$175,000. Both can be completed by 1981 February 01.

Financing

This program, insofar as neighbourhood improvement projects are concerned, is not as generous as the previous program which provided 50% Federal, 25% Provincial sharing on some costs, and 62.5% Federal, 12.5% Provincial on others. The new program provides 50% Federal sharing only, administered by the Province. However, it opens a source of funds not hitherto open to us, 50% sharing on neighbourhood facilities and on water lines.

To finance the Corporation's 50% share of the Burnaby Heights and Big Bend residential neighbourhood studies, it will be necessary for Council to appropriate \$20,000 from the C.I.P. contingency fund.

Funding for the first seven projects listed on the Parks and Recreation program is contained in the 1979 annual budget. Funding for the balance of the Parks and Recreation programs must be found from the 1980 annual budget. They appear in the year 1980 in the Corporation's Capital Improvement Program 1979-1984.

Funds for the waterworks projects are on hand in the waterworks utility.

  
MUNICIPAL TREASURER

BM:gw  
Attach.

RECEIVED CORRESPONDENCE AND PETITIONS  
Regular Council Meeting  
1979 APR 10 1979 April 17

MUNICIPAL MANAGER'S  
OFFICE

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Province of  
British Columbia

OFFICE OF THE  
MINISTER

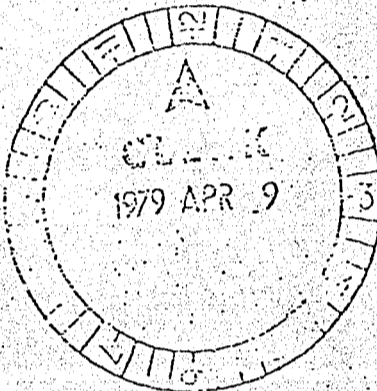
Ministry of  
Municipal Affairs

Victoria  
British Columbia  
V8V 1X4

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April 2, 1979

His Worship Mayor T. W. Constable and Council  
District of Burnaby  
4949 Canada Way  
Burnaby, B.C.  
V5G 1M2



Dear Mr. Mayor and Council:

I am pleased to inform you that agreements have very recently been concluded between the federal and provincial governments that disentangle and streamline the administration of the provision of financial assistance to municipalities and regional districts for certain capital projects.

The new "Community Services Contribution Programme" will be solely administered by the provincial government and will provide financial assistance from federal and provincial funds primarily for sewer and water projects and local community improvement projects. Funds will also be available for projects that demonstrate the conversion of municipal waste into energy production. This new programme does not affect funding already approved under the retiring Sewage Treatment Programme (S.T.P.) administered by C.M.H.C., nor the Neighbourhood Improvement Programme (N.I.P.) administered by both the federal and provincial governments and for which federal legislation authorizing any new N.I.P. commitments lapsed as at March 31, 1978.

The new programme provides for a two-year funding period to be administered in a more direct and simple manner. The programme of providing debt forgiveness grants on sewer and water projects will be replaced by direct 20% grants on approved project costs as well as high cost grants for sewer projects. Local community improvement projects may now be eligible for a full 50% senior governments' contribution.

Further, Municipal Council will now be able to designate suitable benefitting areas of the community for project approval purposes, rather than having first to designate a specific neighbourhood with strictly defined boundaries before identifying appropriate projects, as was the case under the previous Neighbourhood Improvement Programme.

CORRESPONDENCE AND PETITIONS  
Regular Council Meeting  
1979 April 17

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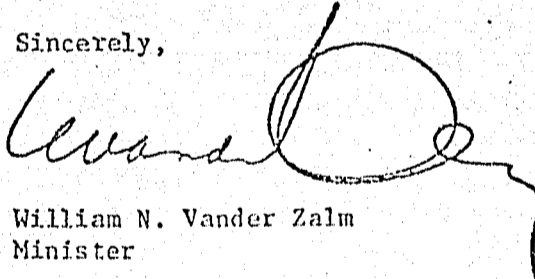
It is my intent that these grants will also be administered in as direct a manner as possible, with a maximum reliance upon municipal approval, inspection and certification, and minimal senior government review.

Attached is informational material which outlines the basic details of the programme. As you can see, time is very short for municipalities and regional districts to "apply" for financial assistance under the first programme year. In view of this, we require an early basic indication by letter of the projects that you would contemplate for funding, by May 11, 1979. Please send in an application letter even if you already have an outstanding application with C.M.H.C. or have otherwise informed the ministry of your plans. We intend to publish a list of approved projects for the initial programme year by the end of May.

Also attached are an outline of the minimal information which I would ask that you have your staff provide, simply in letter format, to the Ministry of Municipal Affairs, along with other relevant information on programme content and procedures. Please do not hesitate to have your staff contact the offices of the Ministry for further clarification or assistance.

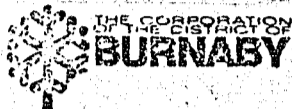
I sincerely look forward to the benefits which the Community Services Contribution Programme may provide the residents within your area of jurisdiction.

Sincerely,



William N. Vander Zalm  
Minister

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## INTER-OFFICE COMMUNICATION

TO: MUNICIPAL TREASURER DEPARTMENT: TREASURY  
FROM: DIRECTOR OF PLANNING DEPARTMENT: PLANNING  
SUBJECT: COMMUNITY SERVICES CONTRIBUTION PROGRAM

DATE: 1979 05 03

OUR FILE #

YOUR FILE #

Five years ago several of Burnaby's older residential areas were beginning to show signs of age and effectively were becoming less desirable areas in which to live and raise a family. The general condition and upkeep of many houses was reaching a point where they required rehabilitation. The neighbourhood environments were showing signs of neglect and the residents were losing pride in their neighbourhood and in Burnaby.

Today two of these neighbourhoods are undergoing major improvements to the housing units and the community environment. These efforts have stemmed from the Municipality's ongoing effort to maintain and enhance existing residential areas.

In the case of the two areas which are actively involved with Municipal staff in improving their neighbourhoods, Eastburn and Willingdon Heights, the intensive and sustained Municipal involvement has been made possible primarily by the Neighbourhood Improvement Program (NIP) and its companion program RRAP (the Residential Rehabilitation Assistance Program).

The effectiveness of these neighbourhood improvement programs stems largely from the cooperative nature of the programs where residents and Municipal staff work together to identify, analyze and solve/fulfill the areas problems/needs. The availability of monies to implement the needed improvements has also been essential to the program's success.

While two of Burnaby's older residential areas are fast becoming much more stable and desirable neighbourhoods to live in there remains a need to continue the intensive local area work initiated through NIP AND RRAP. The RRAP program is continuing and promises to be available to persons who qualify anywhere in Burnaby one day soon.

The NIP program while not continuing in its original form has been absorbed into a Federal/Provincial program called the Community Services Contribution Program. It is a stated intent of this program to provide funds for improving established neighbourhoods.

Included in the program are funds for encouraging resident participation for hiring staff and for conducting planning programs which identify analyze and implement necessary improvements.

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At this time it is opportune to apply for funding to conduct planning programs aimed at identifying the necessary project actions for more of the Municipalities older areas. Completion of such planning by October, 1979 would put the Municipality in a position to apply to the Province for funds to build the necessary projects, under the second year of the subject program.

Focussing the Municipal efforts in light of the short period of time before the second round of project applications is essential.

Two areas the Municipality has identified as requiring intense neighbourhood planning are Burnaby Heights and the Big Bend Residential Area. Both of these areas have previously been proposed as NIP areas and thus hold a high priority for Municipal Planning action.

The proposal at this time is to apply for subject funds to assist in conducting the planning programs in these two areas.

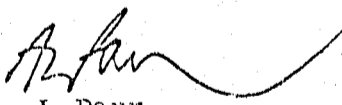
Cost involved for administration, staff and residential participation for a period of six months (May to November) to prepare detailed plans and project proposals for these areas would be approximately \$40,000. Under the subject program the cost would be shared 50% by the Municipality \$20,000 and 50% by the Federal and Provincial Government.

The decision as to what projects would justify application for funds in year two of the program would stem from this planning phase and require the approval of Council at that time.

We therefore propose that you include the following recommendation in your report to Council on the Community Services Contribution Program.

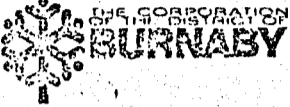
THAT the Director of Planning be authorized to apply to the Province for Community Services Contribution funds of \$20,000 for the purpose of working with the residents of two local neighbourhoods, Burnaby Heights and Big Bend Residential Area to identify projects which would improve the neighbourhood and qualify for funding under the second year of the subject program.

Thank you for your cooperation.

  
A. L. Parr  
DIRECTOR OF PLANNING

RE/nb  
cc Municipal Manager

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RECEIVED IN TREASURY 133

INTER-OFFICE COMMUNICATION

TO: Municipal Treasurer DEPARTMENT: Treasury

FROM: Administrator DEPARTMENT: Parks & Recreation

SUBJECT: PROVINCE OF BRITISH COLUMBIA - COMMUNITY SERVICES CONTRIBUTION PROGRAM

1979 MAY 3 DATE: 79 05 03

REFER	MLE	DIARY	ANS'D
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In reviewing the terms of the subject program, this department has identified a number of capital projects which meet the criteria for the 50% funding grants to be awarded under the Local Community Improvement Projects section of the program.

These criteria are: The local community area in which projects are contemplated must be:-

1. Predominantly residential or intended for predominantly residential use.
2. Zoned residential in an approved community plan.
3. Deficient in the average level of community services and facilities or in need of replacement of existing services and facilities.

As you are aware, the program is divided into two program years; Year 1 for projects to be completed in 1979 and 1980 and Year 2 for projects to be completed in 1980 and 1981.

Following is a list of those projects for which we would like to apply in the first program year.

Project	Location-Parks Planning Area	Preliminary Cost Estimate
1. Modification of washrooms at Willingdon Heights Community Centre to allow wheelchair access and installation of ramp.	No:2	\$ 7,200
2. Improvements to Montecito Park including provision of pathways, lighting and fencing.	No:8	\$ 10,000
3. Provision of park benches in neighbourhood parks	To be determined	\$ 2,000
4. Provision of play equipment in neighbourhood parks	To be determined	\$ 3,000

Cont'd..

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Project	Location-Parks Planning Area	Preliminary Cost Estimate
5. Development of local neighbourhood trail links	To be determined	\$ 10,000
6. Tree planting in neighbourhood parks	To be determined	\$ 3,500
Funding for these six projects is included in the 1979 Parks and Recreation Capital Budget.		
7. Resurfacing of lacrosse box and tennis courts - Burnaby Heights Park	No:1	\$ 12,000
8. Clearing, grading and landscaping of the Parkcrest School park site	No:5	\$ 25,100
9. Modification of washrooms at Charles Rummel Community Centre to allow wheelchair access and installation of ramp.	No:9	\$ 7,200
10. Provision of playground facility - Harwood Park	No:28	\$ 63,345
11. Development of new parking lot - Wesburn Park	No:26	\$ 30,500
12. Clearing, grading and landscaping of Maywood Park site	No:24	\$ 38,800
TOTAL		<u>\$212,645</u>

Projects 7 through 12 are included in the five year Parks and Recreation C.I.P.

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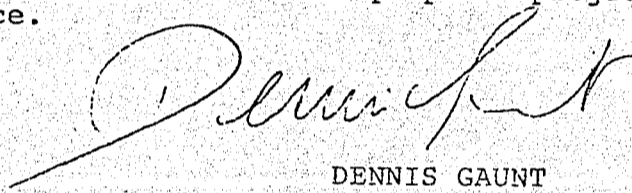
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It is our understanding that the Provincial Government will give approval in principle, based on estimated costs, and that final approval must be applied for prior to commencement of the project, at which time a firm cost estimate must be submitted and approved.

A list of projects for the second program year submission will be provided to you at a later date.

As part of the application submission, a map showing the Park Planning areas and indicating the location of each proposed project will be provided to your office.



DENNIS GAUNT

PAL:hh

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BARNET WATERMAIN

On the recommendation of the G.V.W.D. we are increasing the existing 1889 m. of 200 mm. watermain on Barnet Highway to 300 mm. diameter and adding a booster pumping station east of the connection to the existing reservoir. This project also includes the upgrading of the reservoir, the renewal of the connection to the reservoir and the construction of a control valve chamber on the boundary of the two pressure zones.

The gross cost estimate for this work is \$480,000. This estimate includes design, construction and construction supervision.

CURTIS/DUTHIE WATER PUMP STATION

This pumping station and associated watermain installation is required to upgrade the year round level of service to the upper portions of Zone 690 on the west slope of Burnaby Mountain. The improvements consist of an underground pumping chamber housing 3 - 40 HP pumps, 335 m. of 200 mm. diameter watermain and 135 m. of 300 mm diameter watermain to connect to Burnaby's existing distribution system.

This gross cost estimate for this work is \$175,000. This estimate includes design, construction and construction supervision.