

2. The impact that changes in assessment values would have on the proposed procedures.
3. The impact of this resolution on the share that is now paid by industry because of the new assessment formula.
4. The impact on the revenue sharing grants.

Of interest to Council is that we have no certainty that the basic school operational levy in 1979 will indeed be 41.68 mills. In 1977 December the Provincial Government announced that the basic levy for 1978 was estimated at 42.5 mills whereas the final levy for the year was 39.75 mills. 1979 could see a possible repeat of this course of events.

Of further interest is that the Premier has announced that there will be an increase in the Provincial Home-Owner Grants in 1979 but has not revealed the amount. Also that the Premier has stated that the Government will be taking over the funding of Regional Colleges which in Burnaby accounted for 1.232 mills in 1978.

1. The impact of the Provincial Home-Owner Grant on the proposed procedures.

The Provincial Home-Owner Grants in the period 1974 to 1978 were:

Year	Basic Grant	Plus amount given to owners 65 and older	Plus School Tax Removal & Resources Grant	
1974	\$200.00	\$ 50.00	Min. \$30.00	20% of the difference
			Max. \$40.00	between school tax & PHOG
1975	200.00	50.00	Min. \$30.00	40% of the difference
			Max. \$80.00	between school tax & PHOG
1976	280.00	100.00	nil	
1977	280.00	150.00	nil	
1978	280.00	150.00	nil	

For owners qualifying for the maximum grant of \$240.00 in 1974 the grant has increased by 16.7% to \$280.00 in 1978. For owners 65 years of age and older qualifying for the maximum grant of \$290.00 in 1974 the grant has grown by 48.275% to \$430.00 in 1978.

The following table shows the effect the Provincial Home-Owner Grant has had on a selection of homes in Burnaby:

Property	#1	#2	#3	#4	#5
1978 full value assessment	\$41,800	\$54,400	\$61,900	\$80,400	\$183,200
Gross School Taxes 1974	\$ 192.01	269.82	345.47	455.61	778.12
Net after basic grant	0.00	39.82	115.47	215.61	538.12
Net after 65 & over grant	0.00	.00	65.47	155.61	488.12
Gross School Taxes 1978	298.40	393.12	446.23	602.69	1,336.52
Net after basic grant	18.40	113.12	166.23	322.69	1,056.52
Net after 65 & over grant	0.00	.00	16.23	172.69	906.52
% increase gross taxes	55.41%	45.70%	29.17%	32.28%	71.76%
% increase net after basic	0.00%	184.08%	43.96%	49.66%	96.33%
% increase net after 65	1,840.00%	0.00%	(75.21%)	10.98%	85.71%

These examples reflect the changes caused by the new system of assessment. Some have had very large increases in gross school taxes and some have had comparatively low ones. In the first two examples where net school taxes are shown as zero, the Home-Owner Grant exceeded the school taxes and the balance of the grant was applied to general purpose taxes.

NOTICE OF MOTION

MOVED BY ALDERMAN DRUMMOND:
SECONDED BY ALDERMAN AST:

"WHEREAS the Government of the Province of British Columbia has proposed an increase in the basic education program mill rate levy from 39.75 mills to 41.68 mills for the year 1979; and

WHEREAS the basic mill rate levy establishes the rate at which School Board districts must raise monies from municipal property taxpayers; and

WHEREAS the Provincial Government has increased the basic mill rate levy during the last four (4) years from 26.5 mills in 1975 to 41.68 mills in 1979; and

WHEREAS the municipal share of the basic education program costs in Burnaby has increased rapidly since 1975 and conversely Provincial contributions have decreased

<u>Year</u>	<u>Burnaby</u>	<u>Province</u>
1974	58.31%	41.69%
1975	59.37%	40.63%
1976	63.70%	36.30%
1977	66.00%	34.00%
1978	73.51%	26.49%
1979 (est.)	76.30%	23.70% ; and

WHEREAS the increase in the basic mill rate levy for 1979 will again raise the proportion of basic school costs paid by municipal taxpayers;

THEREFORE BE IT RESOLVED that the Municipal Council of The Corporation of the District of Burnaby oppose this increase in the basic mill rate levy from 39.75 mills to 41.68 mills for 1979;

AND BE IT FURTHER RESOLVED that the Provincial Government of British Columbia be requested to develop a different system of financing education costs which will provide for a reduction in the proportion of school costs borne by local taxpayers;

AND THAT annual reductions beginning in 1979 be phased in over a ten-year period until the Provincial Government assumes seventy-five per centum of the costs of the public school system;

AND THAT this resolution if endorsed be forwarded to the:

Minister of Education, Science and Technology,
 The Honourable P.L. McGeer;

Provincial Premier, The Honourable W.R. Bennett;

Mrs. E.E. Dailly, M.L.A., Burnaby North;

Mr. Raymond Locwen, M.L.A., Burnaby-Edmonds;

Mr. E.N. Veitch, M.L.A., Burnaby-Willingdon;

The Leader Of Her Majesty's Loyal Opposition
 The Honourable David Barrett;

The Leader Of The Progressive Conservative Party Of British Columbia;

The Leader Of The Liberal Party Of British Columbia;

The Executive Members Of The Union Of B.C. Municipalities."



Province of
British Columbia

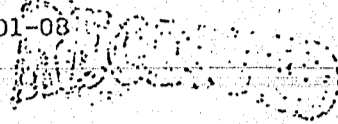
Ministry of
Education

Victoria
British Columbia
V8V 1X4

Office of the
Deputy Minister of Education

387-5191

1979-01-08



1979 JAN 15

MAYOR'S OFFICE

To the Office of the Mayor

Your Honour:

As a result of many requests from municipal governments and the Union of B.C. Municipalities for access to information concerning projected school district budgets, the Minister of Education, Science and Technology, the Honourable P. L. McGeer is pleased to provide the attached schedule. This is an analysis of the 1979 provisional budget filed by the School District of which your area comprises a part. For comparison purposes, actual budget data for four preceding years are presented.

This preliminary information is received from the School District. During the month of January, the Boards will be considering the final budget that will be submitted to our Ministry before February 15, 1979. Please note that figures shown under "All Other Costs" include amounts applicable to college operations.

If your Council has an interest in discussing budgetary matters with your local School District, as happens in many parts of the Province, you may find the attached information of some value. The School District is aware of the circulation of this information and has also received a copy.

Yours truly,

Walter G. Hardwick

Walter G. Hardwick,
Deputy Minister of Education,
Science and Technology.

RECEIVED IN
TREASURY 01 290

REFER	FILE	DIARY	ANS'D
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1979 JAN 18

Attachment

cc School District

BUDGET ITEMS
EMPLOYEES

- a. F.T.E. TEACHERS - PER FORM AD SUPPLEMENT 2
- b. F.T.E. OTHER EMPLOYEES

F.T.E. PUPILS - PER FORM AD
PUPIL/TEACHER RATIO

- a. DISTRICT
- b. PROVINCE

GET ITEMS

BUDGET SECTION

- INSTRUCTIONAL SALARIES (B1)
- NON-INSTRUCTIONAL SALARIES
 - a. BUSINESS ADMINISTRATION (A1)
 - b. EDUCATION ADMINISTRATION (A1)
 - c. SCHOOL CLERICAL (B2)
 - d. OPERATIONS AND MAINTENANCE (C1, D1)
- TEACHING SUPPLIES (B3)
- NON-SHAREABLE CAPITAL (J)
- ALL OTHER COSTS
- TOTAL BUDGET (T)

PERCENTAGES

- BUDGET GROWTH - % OF BASE YEAR
- STUDENT ENROLLMENT - % OF BASE YEAR
- SHARING RATIOS - % OF TOTAL BUDGET
 - a. PROVINCE
 - b. DISTRICT

BASE YEAR 1974	% OF BASE YEAR	1975	% OF BASE YEAR	1976	% OF BASE YEAR	1977	% OF BASE YEAR	1978	% OF BASE YEAR	PROVISIONAL 1979
1,213.9	100	1,303.4	107.4	1,313.5	108.2	1,276.25	105.14	1,238.55	102.03	1,203.825
387.7	100	416.9	107.5	426.8	110.08	436.8	112.66	441.6	113.9	433.1
26,297		25,545		24,669		23,080		22,536		21,260
21.66		19.6		18.78		18.08		18.2		17.66
21.56		19.82		19.14		18.61		18.12		17.8
AMOUNT \$	% OF (T)	AMOUNT \$	% OF (T)	AMOUNT \$	% OF (T)	AMOUNT \$	% OF (T)	AMOUNT \$	% OF (T)	AMOUNT \$
19,505,883	61.99	23,542,277	62.76	26,810,064	62.99	27,800,660	61.44	29,209,435	60.47	31,157,111
242,032	.77	325,092	.87	384,130	.90	410,030	.91	452,078	.94	447,260
175,666	.56	281,410	.75	327,373	.77	366,608	.81	342,460	.71	373,295
599,372	1.90	759,172	2.02	871,447	2.05	1,034,118	2.29	1,144,262	2.37	1,243,756
2,547,542	8.10	3,024,260	8.06	3,601,908	8.46	3,909,855	8.64	4,196,413	8.69	4,420,998
958,137	3.04	1,084,577	2.89	1,211,817	2.85	1,291,685	2.85	1,344,172	2.78	1,411,907
151,916	.48	197,222	.53	140,423	.33	178,388	.39	155,616	.32	162,339
7,287,828	23.16	8,300,206	22.12	9,212,084	21.65	10,255,179	22.67	11,455,397	23.72	12,426,524
31,468,376	100	37,514,216	100	42,559,246	100	45,247,523	100	48,299,833	100	51,643,190
100		119.2		135.24		143.79		153.49		164.11
100		97.14		93.81		87.77		85.7		80.85
41.69		40.63		36.3		34.		27.58		N/A
58.31		59.37		63.7		66.		72.42		N/A