

ITEM	14
MANAGER'S REPORT NO.	8
COUNCIL MEETING	1979 01 29

Re: 1979 CAPITAL IMPROVEMENT PROGRAM
 ADVANCE APPROVAL - EQUIPMENT PURCHASES

Following is a request from the Parks & Recreation Administrator for advance approval to purchase equipment that is required in the very near future.

RECOMMENDATION:

1. THAT the recommendation of the Parks & Recreation Administrator be adopted.

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TO: MUNICIPAL MANAGER 1979 January 25
 FROM: ADMINISTRATOR, PARKS AND RECREATION
 SUBJECT: 1979 CAPITAL IMPROVEMENT PROGRAM, ADVANCE APPROVAL
EQUIPMENT PURCHASES

Recommendation:

1. That Council authorize the calling of tenders for the equipment detailed in the report prior to the approval of the 1979 Annual Budget.

REPORT

At its meeting of 1979 January 24, the Parks and Recreation Commission was asked to approve the calling of tenders for the following equipment which is included in the 1979 Provisional Capital Budget.

Additional Equipment

1 - 3/4 ton crew cab truck \$8,000

Replacement Equipment

1 - 1 ton flat deck - hydraulic tailgate	\$16,000
1 - 1 ton crew cab truck with tool box	16,000
3 - mini pickup trucks	18,000
2 - 1 ton dump trucks	33,000
2 - 3/4 ton pickup trucks	15,000
1 - 3 gang mowing unit	25,000
	<u>\$131,000</u>
Less trade-ins	<u>17,500</u>
	<u>\$113,500</u>

In view of the fact that it is necessary to start the tendering process as soon as possible in order to acquire delivery at the beginning of the working season, the Commission approved the request to call for tenders.

Dennis Gaunt
 DENNIS GAUNT

AG/jce