

ITEM	11
MANAGER'S REPORT NO.	81
COUNCIL MEETING	1979 11 26

RE: APPROVAL FOR THE FUNDING OF STAFFING REQUIREMENTS AT THE CAMERON AND EASTBURN COMMUNITY CENTRES

The following report from the Parks and Recreation Administrator contains a request for approval to establish and fund the positions that are required for the operation of the Cameron and Eastburn Community Centres.

RECOMMENDATION:

1. THAT the recommendation of the Parks and Recreation Administrator be adopted.

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1979 November 19

TO: MUNICIPAL MANAGER
 FROM: ADMINISTRATOR, Parks & Recreation Department
 RE: STAFFING FOR TWO NEW COMMUNITY CENTRES
 CAMERON AND EASTBURN

RECOMMENDATION:

THAT advance approval be given for the establishment and funding of 14 new positions for the Cameron and Eastburn Community Centres.

REPORT

At its meeting of 1979 November 21 the Parks & Recreation Commission received and approved a recommendation from its Finance Committee for the establishment and funding of 14 new permanent positions to staff Cameron and Eastburn Community Centres and to be included in the 1980 Provisional budget.

The construction program for both Centres is on schedule and it is anticipated that the Centres will be open for business in April 1980. The 1980 Provisional budget therefore provides funding for three quarters of a normal operating year as follows:

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140

Cameron Centre

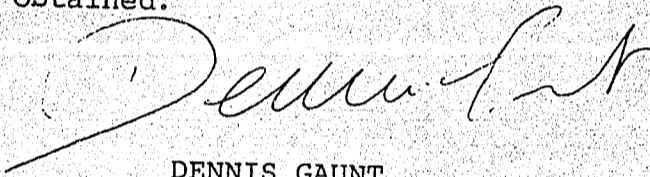
	<u>Annual Salary Cost</u>	<u>1980 Salary Costs Budgeted</u>
1 Centre Coordinator	\$ 16,452	\$ 12,339
1 Asst. Centre Coordinator	15,036	8,771
3 Recreation Clerks @ \$11,832	35,496	20,706
1 Clerk Typist	11,316	6,601
2 3/5 Janitor Custodians @ \$17,305	44,993	33,745
1 Lounge Attendant	14,508	8,463

Eastburn Centre

1 Centre Coordinator	\$ 16,452	\$ 12,339
1 Program Leader	10,932	9,396
1 Recreation Clerk	11,832	8,875
1 2/5 Janitor Custodians @ \$17,305	24,227	18,170

It is necessary to receive advance approval for the establishment of these positions in order that recruiting can now proceed and appointments made in time for the anticipated opening of the Centres.

The Commission is also making arrangements for the maximum public involvement in the running of these Centres and public meetings will be held during the month of January in both areas so that maximum public involvement can be obtained.



DENNIS GAUNT
Administrator

DG:cw