

ITEM	13
MANAGER'S REPORT NO.	24
COUNCIL MEETING	1979 03 26

RE: ADVANCE APPROVAL OF CAPITAL EXPENDITURE FOR THE CENTURY PARK MUSEUM ASSOCIATION

Following is a request from the Parks and Recreation Administrator for approval to expend a sum of money for projects to be done in Heritage Village.

RECOMMENDATION:

1. THAT the recommendation of the Parks and Recreation Administrator be adopted subject to the understanding that the \$7,300 will be used for the projects that are noted in his following report.

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TO: MUNICIPAL MANAGER  
FROM: ADMINISTRATOR, PARKS & RECREATION  
SUBJECT: ADVANCE APPROVAL OF CAPITAL EXPENDITURE - CENTURY PARK MUSEUM ASSOCIATION

1979 March 22

Recommendation:

1. That Council authorize the expenditure of \$7,300 from the Capital Grant to CPMA for work in Heritage Village prior to approval of the 1979 Annual Budget.

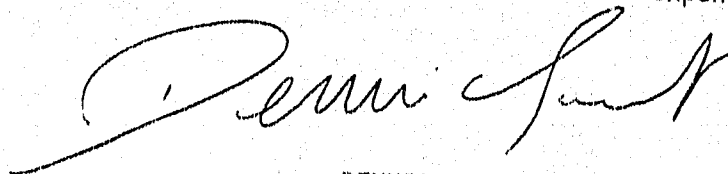
REPORT

The Parks and Recreation Commission has included in its 1979 Annual Budget a sum of \$25,000 for capital works in Heritage Village.

Three projects have been identified which should be completed before the start of the main season at Heritage Village. These are as follows:

1. Internal additions to dress shop, estimated cost \$2,600.
2. Patron access control at the main gate, estimated cost \$1,700.
3. Installation of a wooden fence on a portion of the western Village boundary for esthetic purposes to screen the forestry operation including the steam donkey, from adjacent residential properties, estimated cost \$3,000.

The Commission, at its meeting of 1979 March 21, approved these expenditures.



DENNIS GAUNT

AG/jce

cc: Municipal Treasurer