

ITEM	6
MANAGER'S REPORT NO.	35
COUNCIL MEETING	1979 12 17

RE: S.P.C.A. CONTRACT - 1980

The following is a report from the Chief Licence Inspector re the above.

The increased cost between 1979 and 1980 for services rendered by the S.P.C.A. reflects higher salaries to staff, general operational and supply costs. The S.P.C.A. estimate that their total costs will be \$14,500 higher than the total of the contract. This amount will come from adoption fees and public donations.

RECOMMENDATION:

1. THAT the recommendations of the Chief Licence Inspector be adopted.

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TO: MUNICIPAL MANAGER

1979 December 11

FROM: CHIEF LICENCE INSPECTOR

RE: S.P.C.A. CONTRACT - 1980

RECOMMENDATIONS:

1. THAT the contract with the S.P.C.A. be renewed for the period 1980 January 01 to 1980 December 31 at a cost of \$159,254 plus 25% commission on the total licence fees collected by them; and
2. THAT monthly payments be made to the S.P.C.A. at the rate of 1/12 of the annual amount of the basic contract plus commission on the sale of licences, plus 1/4 of the cost of the evening patrols for the months of May to August; and
3. THAT all other terms and conditions of the 1979 contract be included in the 1980 contract.

REPORT

The contract with the S.P.C.A. in which they were appointed poundkeeper for the Corporation expires on 1979 December 31.

A contract proposal for the calendar year of 1980 in the amount of \$159,254 plus an estimated \$3,500 in commissions (25% of the licence fees collected by them) has been received. This is an increase of \$17,985 (12.4%) over the 1979 contract, the total of which was \$141,269.

Costs of the 1980 contract are estimated at:

Basic Contract -	\$154,914
Evening patrols - May to August -	4,340
	<u>159,254</u>
Estimated Commission on sale of licences	3,500
Total	<u>\$162,754</u>

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The increase of 12.4% in the 1980 contract proposal compares with the 1979 increase of 11.14% over 1978 costs. Staff complement and the level of service is unchanged.

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Services to be provided by the S.P.C.A. will be:

- enforcement of the Burnaby Dog Tax and Pound and Animal Regulation By-law
- care of impounded animals
- sale of licences
- administration of the Animal Shelter
- removal of dead animals from the streets

Staff complement will be:

- one supervisor
- four inspectors
- one kennelman - plus one part-time kennelman to cover 7 day cleaning and feeding duties

Transportation will be provided by five radio-equipped vehicles.

Hours that the animal shelter will be open to the public are:

- Monday to Friday - 09:00 h to 18:00 h
- Saturday and Sunday - 09:00 h to 17:00 h

Hours of patrol will be:

- Monday - 09:00 h to 18:00 h
- Tuesday to Friday - 07:00 h to 18:00 h
- Saturday - 07:00 h to 15:00 h
- summer patrols - 18:00 h to 22:00 h (May to August - 3 evenings per week alternating with 2 evenings per week)
- 24 hour emergency service is provided for injured animals, pick-up of dead animals, investigation of reported bitings or savaging of persons and assistance to the Burnaby Fire Department and the R.C.M.P.

Results of enforcement of animal control regulations to 1979 November 30 and for the years of 1978 and 1977 are:

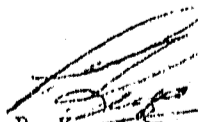
	<u>1979 to November 30</u>	<u>1978</u>	<u>1977</u>
complaints recorded	1,363	1,119	1,197
dogs impounded	1,041	1,134	1,195
violation tickets issued	45	74	326
impounded dogs redeemed	481	545	614
impounded dogs destroyed	180	208	239
dead animals removed from streets	593	939	918

Additionally, at the request of owners, the S.P.C.A. destroyed:

- dogs - 466
- cats - 679

to 1979 November 30.

In my opinion, our program of enforcement of animal control regulations is effective, and the S.P.C.A. in their role of the Corporation's pound-keeper provide satisfactory service. In addition to such duties, they also provide humane animal care which is a vital service to the community. Therefore, it is recommended that their contract proposal for 1980 be accepted.


P. Kenzie
CHIEF LICENCE INSPECTOR

PK:jh

cc: Municipal Treasurer