

ITEM	22
MANAGER'S REPORT NO.	83
COUNCIL MEETING	1979 12 10

RE: WILLINGDON RECREATION CENTRE EXPANSION  
NEIGHBOURHOOD IMPROVEMENT PROJECT

Following is a report from the Parks and Recreation Administrator regarding the proposed expansion of the Willingdon Recreation Centre.

RECOMMENDATION:

1. THAT recommendations of the Parks and Recreation Administrator be adopted.

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TO: MUNICIPAL MANAGER

FROM: PARKS AND RECREATION ADMINISTRATOR

RE: WILLINGDON RECREATION CENTRE EXPANSION  
NEIGHBOURHOOD IMPROVEMENT PROJECT

Recommendations:

1. THAT Council approve the plans and budget for the expansion of the Willingdon Recreation Centre.
2. THAT Council authorize Mr. Joe Wai, Architect, to proceed with the working drawings and tender call for the expansion of Willingdon Recreation Centre.

REPORT

The Parks and Recreation Commission and the Municipal Council on 1979 April 18 and 23 respectively approved the Willingdon Heights Recreation Centre as the location for the N.I.P. Indoor Community Space. The Chief Building Inspector was appointed Project Co-ordinator and Mr. Joe Wai, Project Architect.

A series of meetings have been held, attended by members of the N.I.P. Committee, local residents, representatives of Parks and Recreation Commission, Parks and Recreation and Planning Department staffs and Mr. Wai. The program and community needs have been interpreted by Mr. Wai in a series of floor plans and elevations. The budget limitation of \$400,000.00 was the ultimate determining factor and it was recognized by the Committee that to carry out any renovation that would even minimally cover the needs of the community, this figure would have to be upgraded.

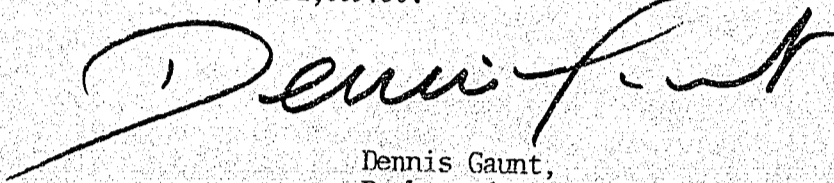
Additional funds have been identified in the N.I.P. contingency monies.

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Mr. Wai appeared before the Commission at the meeting of 1979 December 05 and presented the final plans as approved by the N.I.P. Committee at its meeting of December 04. These plans will be available for viewing at the Council meeting of 1979 December 10.

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The Commission approved the plans and also the attached budget in the amount of \$491,680.00.



Dennis Gaunt,  
Parks and Recreation  
Administrator

AG:df  
Attach

c.c. Chief Building Inspector  
Willington N.I.P. Committee

ITEM (SUPPLEMENTARY) 10  
ADMINISTRATOR'S REPORT NO. 23  
COMMISSION MEETING 1979 12 05

ITEM 22  
MANAGER'S REPORT NO. 83  
COUNCIL MEETING 1979 12 10

The budget for the expansion of the Willingdon Recreation Centre as approved by the Willingdon N.I.P. Committee at its meeting of December 04.

Estimated Expenditures

Construction	\$343,000		
Site services, site works and landscaping	40,000		
Contingency	<u>35,000</u>	\$418,000	
Architect and Consultant fees	42,000		
Soil analyses, surveys, etc.	5,800		
Furnishings	<u>25,000</u>	<u>\$ 72,800</u>	
			<u>\$490,800</u>

Source of Funds

Original N.I.P. allocation	400,000		
Additional N.I.P. alloca- tion towards furnishings and landscaping	50,000		
From the N.I.P. Program Contingency	35,000		
From the Parks & Recreation 1979 Capital Budget allow- ance for handicapped access	<u>6,680</u>		
			<u>\$491,680</u>

The expanded building will be approximately 10,000 sq. ft. The original building was 5,000 sq. ft.