

ITEM	2
MANAGER'S REPORT NO.	83
COUNCIL MEETING	1979 12 10

RE: PROVINCE OF B.C. COMMUNITY SERVICES CONTRIBUTION PROGRAM
 (ITEM 12, REPORT NO. 36, 1979 MAY 07)

The following is a report from the Municipal Treasurer re the above.

RECOMMENDATION

1. THAT the recommendations of the Municipal Treasurer be adopted.

* * * * *

1979 December 04
 File: G69-8-9

TO: MUNICIPAL MANAGER

FROM: MUNICIPAL TREASURER

RE: PROVINCE OF B.C. COMMUNITY SERVICES CONTRIBUTION PROGRAM
 (ITEM 12, REPORT NO. 36, 1979 MAY 07)

RECOMMENDATIONS

1. THAT Council receive this report; and
2. THAT Council ratify the Treasurer's action of putting forward the projects submitted in the first program year for consideration in the second program year, together with the additional projects outlined in the report.

REPORT

On 1979 May 07 Council authorized applications for grants to be made under the Provincial Community Services Program for the following:

	<u>Project Cost</u>	<u>Grant</u>
	\$	\$
Burnaby Heights and Big Bend area neighbourhood studies	40,000	20,000
Parks and recreation neighbourhood facilities	212,645	106,322
Barnet watermain and Curtis/Duthie water pump station	<u>655,000</u>	<u>131,000</u>
	<u>907,645</u>	<u>257,322</u>

The program is in two parts:

(1) First Program Year

From date of approval up to 1981 February 28, in which case final claims for grants must be received by the Ministry of Municipal Affairs by 1981 February 01.

(2) Second Program Year

1980 up to 1982 February 28, in which case final claims must be received by the Ministry by 1982 February 01.

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Applications were required to be received by the Ministry by 1979 May 11 for the first program year, and for the second program year by 1979 October 31. 103

Grants of 50% of the cost of local improvement community projects and 20% of water and sanitary sewer projects may be authorized.

There has been a long delay in processing the applications by the Province. The consequence has been that in order to protect the Municipality's position with respect to the second program year, the undersigned asked the Ministry on 1979 October 11 to carry Burnaby's applications forward to the second program year to the extent that grants were not given in the first program year, and to include 3,150 feet of 12" diameter trunk water main on our Mandeville Marshland connector between Wiggins and Tillicum, estimated to cost \$300,000, and that the following projects prepared by the Planning Director be considered:

Priority 1 Northwest Burnaby Neighbourhood Study

This proposal includes the Burnaby Heights, Capitol Hill and the Brentwood areas north of Parker Street (see attached map). When combined with the Willingdon Heights N.I.P. area, it addresses the older portion of northwest Burnaby. The planning work would be carried out by a Planner and a Planning Assistant at a total cost of \$50,000, 50% of which \$25,000 would be Municipal. The process followed would be the same as outlined in our previous application to this program. A copy of the process is attached.

Priority 2 Schou and Big Bend Neighbourhood Studies

This proposal is similar to the first priority proposal, though smaller in magnitude. A total cost of \$20,000, 50% of which \$10,000 would be Municipal to cover staff costs.


Priority 3 Landscaping/Tree Planting - Kingsway and Edmonds

This proposal would involve the general area of Kingsway and Edmonds and specifically Edmonds bus loop and the redundant rail line between Griffiths and the bus loop. A scheme of tree planting and landscaping would cost approximately \$50,000, 50% of which \$25,000 would be Municipal.

From the attached news release from the Minister of Municipal Affairs dated 1979 November 19, it is quite evident that Burnaby has not been successful in receiving grants for the first program year.

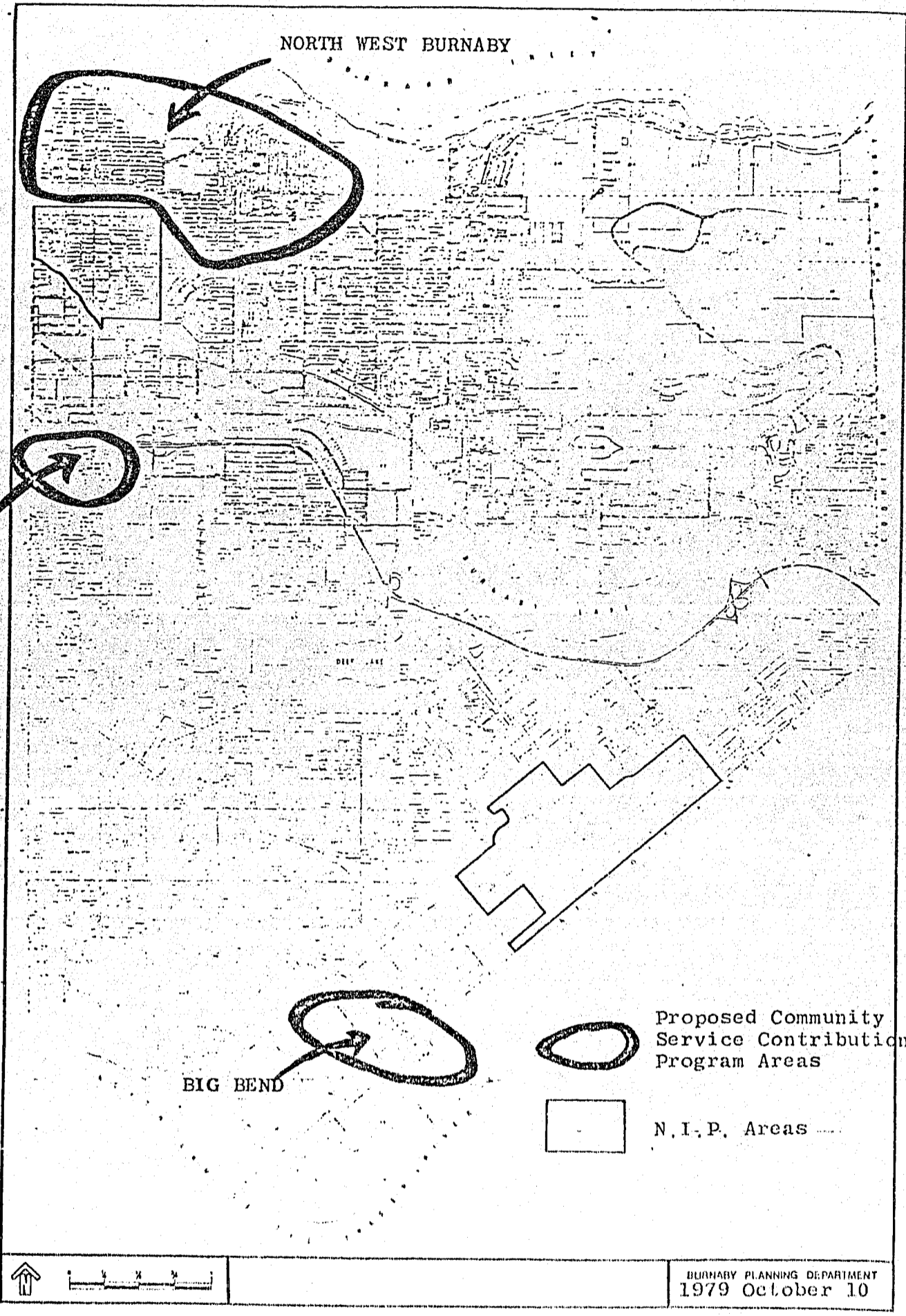
It will be noted that all of the grants given are for water and sewer projects only. None of the applications for local community improvement projects received approval.

Informally, I asked the Ministry of Municipal Affairs for an explanation as to why so many municipalities received multiple grants while Burnaby received none. The answer given was that there was only \$15,000,000 to distribute and there were a large number of applications for water and sewer works inherited from C.M.H.C. and in some of which, works were under way. All applications on hand are being brought forward for consideration in the second program year. The allocation for the second year is \$25,000,000. They hope to make an announcement within the next month of grants awarded for the second program year.


MUNICIPAL TREASURER

BM:gw
Attach.

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NEIGHBOURHOOD STUDY PROCESS

There are two phases to this work - Phase I, Planning and Phase II, Implementation.

Phase I Planning

Basic to this phase is a technical data collection and analysis including such data as

- a) - population characteristics
- housing age and condition survey
- school enrollment trends
- park and recreation facilities and needs
- existing social and cultural facilities and needs

This phase involves working with area residents to

- a) identify the issues/problems/concerns of the area and its residents
- b) determine the needs for additional services and facilities
- c) establish a set of planning goals for the area

Following the collection of data and the identification of issues, needs and goals, an analysis of the data resulting in alternative means to fulfill the needs, achieve the goals and solve the problems will be outlined.

Priorities for project actions will then be established and projects which qualify for Community Services Contribution Programme funding will form the basis of an application to the Province.

Phase II Implementation

This phase involves the actual improvement projects and will be the subject of a future application.

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Province of
British Columbia

NEWS RELEASE

1979 NOV 29 30

MINISTER OF MUNICIPAL AFFAIRS

THE HONOURABLE WILLIAM N. VANDER ZALM

RELEASE: IMMEDIATELY

SUBJECT: COMMUNITY SERVICES FUNDS ALLOCATED
IN BRITISH COLUMBIA

CONTACT: MR. JOHN TAYLOR

PHONE : 387-5925

DATE : NOVEMBER 19, 1979

The Federal Government, through the Community Services Contribution Program, is providing \$15,150,000 to construct or improve water and sewer facilities in 37 British Columbia communities this year. The federal program funds will be administered by the British Columbia Ministry of Municipal Affairs.

Elmer MacKay, Minister responsible for Canada Mortgage and Housing Corporation, and Bill Vander Zalm, British Columbia Minister of Municipal Affairs announced today that the funds, provided under the terms of the Community Services Contribution Program agreement signed by both governments will assist the communities with some 77 sewer and water projects.

The federal grant will cover 20 per cent of the total capital costs of the projects, while the remainder will come from provincial and municipal sources.

The Community Services Contribution Program, federally administered by CMHC, incorporates the former Municipal Infrastructure, Municipal Incentives and Neighbourhood Improvement Programs and allows the province to select among a variety of community services in allocating the federal funds.

In 1980, British Columbia is eligible for a total \$25.2 million in contribution assistance for municipal capital expenditures.

A list of 1979 recipient municipalities and the funds each will receive for water and sewer projects is attached.

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COMMUNITY SERVICES CONTRIBUTION PROGRAM

WATER

<u>Municipality</u>	<u>Total Capital Cost</u>	<u>Grant</u>
<u>CITIES</u>		
Kamloops	110,000	22,000
Kamloops	1,175,000	235,000
Kamloops	935,694	79,138
Kamloops	345,000	69,000
Kamloops	300,000	60,000
Kelowna	1,100,000	220,000
Kelowna	1,100,000	220,000
Kelowna	366,000	73,200
Nanaimo	108,000	21,600
Nanaimo	413,000	82,600
Nanaimo	175,200	35,040
Nanaimo	154,000	30,800
Nanaimo	343,240	68,648
Nanaimo	87,500	17,500
<u>DISTRICTS</u>		
Hudsons Hope	308,300	61,660
Langley	4,651,000	930,280
Mackenzie	106,000	21,200
Peachland	1,530,000	306,000
Richmond	1,157,820	231,564
Surrey	1,895,000	379,000

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WATER

	<u>Total Capital Cost</u>	<u>Grant</u>
<u>TOWNS</u>		
Ladysmith	1,865,000	373,000
Parksville	785,000	157,000
Princeton	600,000	120,000
Smithers	320,000	64,000
<u>VILLAGES</u>		
Fraser Lake	32,790	6,558
Fraser Lake	67,841	13,568
Kaslo	950,000	190,000
Lytton	31,000	6,200
Midway	1,200,000	240,000
New Denver	160,000	32,000
Pemberton	19,500	3,750
Pouce Coupe	135,000	27,000
Qualicum Beach	2,700,000	540,000
Qualicum Beach	156,393	31,278
Salmo	50,000	10,000
Taylor	100,926	20,185
Taylor	1,100,000	220,000
<u>REGIONAL DISTRICTS</u>		
Comox-Strathcona	2,501,000	500,200
Kitimat-Stikine	3,249,000	649,800
Mount Waddington	436,000	87,206
Nanaimo	95,440	19,088
Nanaimo	1,073,331	214,666
		<u>\$6,689,729</u>

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COMMUNITY SERVICES CONTRIBUTION PROGRAM

SEWER

<u>Municipality</u>	<u>Total Capital Cost</u>	<u>Grant</u>
<u>Cities</u>		
Cranbrook	335,000	67,000
Cranbrook	2,400,000	480,000
Kamloops	135,000	27,000
Kamloops	250,000	50,000
Kelowna	966,000	193,200
Kelowna	1,100,000	220,000
Nanaimo	1,556,250	311,250
Nanaimo	200,000	40,000
Nanaimo	292,000	58,400
Nanaimo	285,000	57,000
Nanaimo	908,000	181,600
Prince George	401,040	80,208
Vancouver	828,000	165,600
<u>Districts</u>		
Campbell River	75,000	15,000
Campbell River	60,000	12,000
Langley	2,500,000	500,000
Maple Ridge		2,250,000*
Richmond	301,000	60,200
Surrey	500,000	100,000
Surrey	1,759,885	351,977
Surrey	2,944,000	166,000
Whistler	1,900,000	448,900
Whistler	500,000	100,000

SEWER

<u>Municipality</u>	<u>Total Capital Cost</u>	<u>Grant</u>
<u>Towns</u>		
Smithers	125,000	25,000
<u>Villages</u>		
Fraser Lake	67,841	5,427
Fraser Lake	101,392	20,278
Fraser Lake	32,790	2,623
<u>Regional Districts</u>		
Capital Regional District	2,600,000	750,000
Capital Regional District	752,410	159,682
Capital	200,000	40,000
Cariboo R.D.	447,600	183,767
Cariboo R.D.	723,001	246,989
Central Fraser Valley R.D.		450,000 *
Mount Waddington R.D.	474,000	108,500
Peace River-Liard R.D.	577,850	259,020
		<u>\$ 8,450,621</u>

* High Cost Grant under old CMHC rules.