ITEM 21 (SUPPLEHENTARY)

MANAGER'S REPORT NO. 76

COUNCIL MEETING 1978 10 30

## RE: 1978 RECAST BUDGET/1979 PROVISIONAL BUDGET

Attached for the members of Council only is the 1978 Recast Budget and 1979 Provisional Budget. It will be noted that specific recommendations have been included in the Letter of Transmittal.

## **RECOMMENDATIONS:**

Hotel & Commence

- 1. THAT the Recast Budget be received, approved and the necessary budget amending by-law be brought forward; and
- 2. THAT the 1979 Provisional Budget be received, considered by the Municipal Council as a working document at the three special meetings planned in November, and referred to the 1979 Council for its consideration; and
- 3. THAT the Municipal Manager continue his review of the Provisional Budget and bring forward a further report on it once the Provincial Revenue Sharing grants are known.

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