MANAGER'S REPORT NO. 58
COUNCIL MEETING 1978 08 28

RE: 1979 LOCAL IMPROVEMENT PROGRAM

Following is a report from the Municipal Engineer regarding the 1979 Local Improvement Program.

RECOMMENDATIONS:

- 1. THAT the Engineer be directed to have the program estimated and assessment rolls prepared; and
- 2. THAT the Treasurer be directed to bring down a cost report in accordance with Section 601 of the Municipal Act.

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TO:

MUNICIPAL MANAGER

FROM:

MUNICIPAL ENGINEER

SUBJECT: 1979 LOCAL IMPROVEMENT PROGRAM

The Engineering Department, on behalf of the C.I.P. Committee, wishes to present to Council the 1979 Local Improvement Program.

The program has been compiled by the Engineering Department from requests received from home owners and input from the Planning and Engineering Departments. The program has been presented to the Sidewalk Committee and C.I.P. Committee for approval and to the Parks and Recreation Department for tree requirements.

In subsequent weeks the Engineering Department will estimate the cost of the individual projects including storm sewers and prepare the assessment roles. The program will then be forwarded to the Treasury Department and the Data Centre for the preparation of a 601 report and the initiative notices. These notices are mailed to the individual home owners for their approval council through the Clerk's Sufficiency Certificate for their approval to bring down a Construction By-law encompassing the works.

The list of works, as enumerated, amounts to approximately \$4,000,000. This means 50% defeat in dollar value will bring the program to a budget amount of \$2,000,000. The budget amount is \$500,000 less than the 1978 budget amount. The 1978 program dollar values defeated amounted to approximately 60% of that program. The estimates are sufficient for trees on all streets.

The streets prefixed by a single asterisk are those streets for which requests were received from the home owners by the Engineering Department. Those streets which are prefixed by two asterisks are streets submitted by the Engineering Department. The streets prefixed by three asterisks are those streets which were submitted by the Planning Department.

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RECOMMENDATIONS:

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- 1. THAT the Engineer be directed to have the program estimated and assessment rolls prepared.
- 2. THAT the Treasurer be directed to bring down a cost report in accordance with Section 601 of the Municipal Act.

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MUNICIPAL ENGINEER

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(Company)

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1979 LOCAL IMPROVEMENT PROGRAM

* Resident Requests

** Engineering Department Recommendation

*** Planning Department Recommendation

Project	Limits	Work Required
** 1st Avenue	Gilmore to Ingleton	46 foot pavement, curbs both sides
** Graveley	Ingleton to cul-de-sac west of Douglas	46 foot pavement, curbs both sides
** Ingleton	1st Avenue to Charles	36 foot pavement, curbs both sides
** Charles	Ingleton to Douglas	46 foot pavement, curbs both sides
** Grant	Douglas to Ingleton	46 foot pavement, curbs both sides
** MacDonald	Grant to 2nd Street	46 foot pavement, curbs both sides
** William	Boundary to Douglas	46 foot pavement, curbs both sides
** Esmond	Napier to lane south of William	36 foot pavement, curbs both sides
** Parker	Boundary to Douglas	46 foot pavement, curbs both sides
** Wilson	Kingsway to Beresford	36 foot pavement, curbs both sides
** Gilley	Kingsway to Rumble	46 foot pavement, curbs, abutting sidewalk both sides
** Rumble	MacPherson to Griffiths	36 foot pavement, curbs, sidewalk on south side
** 14th Avenue	Rumble to 20th Avenue	46 foot pavement, curbs both sides
** Irving	Royal Oak to Dufferin	36 foot pavement from Royal Oak tapering to 28 feet at lane east of Pearl, 28 foot pavement from lane east of Pearl to Dufferin. Curb walk north side Royal Oak to Dufferin, curb walk south side from existing walk to Dufferin.
** Dufferin	Kingsway to Oakland	36 foot pavement from Kingsway tapering to 28 feet at south property line 6625 Dufferin. 28 foot pavement from south property line 6625 Dufferin to Oakland, curb and gutter both sides except separated walk west side from south property line 6625 Dufferin to Irving.
** Sperling	Imperial to Arcola	36 foot pavement, curb and gutter both sides
** Norland	Laurel to Sprott	46 foot pavement, curb and gutter both sides
* Fell	Hastings to Frances	Separated sidewalk, west side only
* Holdom	Capitol Drive to Dundas	28 foot pavement, curbwalk east side, curb west side.
* Frances	Grove to Sperling	36 foot pavement, curbwalks both sides

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	Project	<u>Limits</u>	Work Required 151
*	Pender	Gamma to Willingdon	36 foot pavement, curbs, separated walk on north side
*	Gilmore	Parker to Napier	36 foot pavement, curbs both sides
*	Madison	Venables to Parker	28 foot pavement, separated walks both sides
	Smith	Moscrop to Fir	Separated walk on west side
*	Norfolk	Douglas to Royal Oak	Separated walk on south side
*	Sussex	Burke to Grassmere	28 foot pavement, curbs both sides
*	McKee	Royal Oak to McGregor	28 foot pavement, curbwalk both sides
***	H al lig an	Griffiths to Imperial	28 foot pavement, curbs both sides
*	Fell	Dundas north to cul-de- sac:	28 foot pavement, curb and gutter both sides
	Napier	Kensington to Fell	28 foot pavement, curb and gutter south side, curbwalk north side
**	Sussex	Burke to Bond	28 foot pavement, curb and gutter both sides
	Gilpin Court	Gilpin south to culde-sac	28 foot pavement, curb and gutter both sides
•	Dow	Rumble to Portland	28 foot pavement, curb and gutter both sides
	Rumble	Boundary to McKay	36 foot pavement from McKay to lane west of Joffre and flaring to 46 feet from lane west Joffre to Boundary. Curbwalk south side from McKay to Patterson and separated walk north side McKay to lane west of Joffre and curb walk north side Joffre to Boundary.
**	Royal Oak	Grimmer to south property line of Lane Street	46 foot pavement, curb and gutter both sides
**	Lane Street	Royal Oak to Kingsway	46 foot pavement, curb and gutter both sides
**	Palm	Imperial to Beresford	46 foot pavement, curb and gutter both sides
**	Grimmer	Royal Oak to east property line E% Lot 16	46 foot pavement, curb and gutter both sides, tapering to existing curb and gutter.
**	Antrim	Imperial to cul-de-sac	46 foot pavement, curb and gutter both sides
**	Randolph	Kingsway to Beresford	46 foot pavement, curb and gutter both sides
***	Gilmore	Hastings to Pender	46 foot pavement, curb and gutter both sides. Abutting walk west side from lane south of Hastings to Pender.

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	Project	<u>Limits</u>	Work Required
**	Dorset	Antrim to Merrit	46 foot pavement, curb and gutter both sides
**	Short	Antrim to MacPherson	46 foot pavement, curb and gutter both sides
**	MacPherson	Kingsway to Imperial	46 foot pavement, curb and gutter both sides
**	MacPherson	Imperial to Beresford	46 foot pavement, abutting walks both sides
	MacPheson	Rumble to north property line Lot 42	46 foot pavement, curb and gutter west side, abutting walk east side.