

ITEM 16 (SUPPLEMENTARY)
MANAGER'S REPORT NO. 16
COUNCIL MEETING 1978 02 27

Re: EASTBURN N.I.P. ALLOCATION TOWARDS
EDMONDS SOCCER FIELD LIGHTING
(Item 13, Report No. 16, 1978 February 27)

Appearing on the agenda for the 1978 February 27 meeting of Council is a report from the Parks and Recreation Administrator regarding lighting for sportsfields.

Through a lack of coordination this report item should actually have been presented prior to Item 13, but rather than confuse the issue the Municipal Manager is presenting it for information purposes at this time. The technicality that has arisen is that the Planning Department is responsible for recommending charges against the N.I.P. budget. The purpose of putting the report forward now is to simply verify that the Citizen's Committee have agreed to the expenditure involved.

This is for the information of Council.

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Planning Department
1978 February 27

TO: MUNICIPAL MANAGER
FROM: DIRECTOR OF PLANNING
RE: EASTBURN N.I.P. ALLOCATION TOWARDS
EDMONDS SOCCER FIELD LIGHTING

Council on 1976 November 29 approved in principle a series of project proposals for the Eastburn Neighbourhood Improvement Programme. Detailed plans for most of these proposals have been approved by Council with construction currently underway.

An important aspect of the N.I.P. program is the fact that detailed planning for each project occurs during the implementation stage, and provides an opportunity to adjust or re-assess proposals which may not be feasible on closer investigation. This process of adjusting to changing community needs and priorities is, of course, limited by the total budget for the Eastburn N.I.P. program (\$1.5 million) and the expenditures which have been approved to date.

One such project, which has recently come to light is the lighting of Edmonds School field for use by the Edmonds Soccer Club.

The project proposal has been explained to the Eastburn N.I.P. Resident Advisory Committee by representatives of the Edmonds Soccer Club. It is understood that the Municipality and the Soccer Club are financially supporting the project.

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It is the position of the Eastburn Resident Committee that this project is very worthwhile and provides the youth of Eastburn more opportunity for sport in their community.

To this end the Eastburn Resident Committee on 1977 November 16 approved a motion to make up to \$12,000 available for this project, subject to plans being completed and approved within the time frame of the N.I.P. program.

Since that time detailed plans have been presented to the Eastburn Resident Committee and on 1978 February 21 the Committee reiterated in a motion its support of the lighting project.


An analysis has been done of the overall N.I.P. budget, and an expenditure of \$12,000 is within the budget.

Since this project has involved the Parks and Recreation Commission in its preparation their support is assumed.

RECOMMENDATION

It is therefore recommended

THAT Council approve the expenditure of \$12,000 from the Eastburn N.I.P. budget for the purpose of lighting Edmonds School field.


A. L. Parr,
DIRECTOR OF PLANNING

RE/hf

c. c. - Parks and Recreation Commission
Parks and Recreation Administrator
Eastburn N.I.P. Resident Advisory Committee
Edmonds Soccer Club