

ITEM	20
MANAGER'S REPORT NO.	6
COUNCIL MEETING	1978 01 23

RE: DEVELOPMENT OF BARNET MARINE PARK
 (ITEM 2, REPORT NO. 53, 1977 AUGUST 02)
 (ITEM 12, REPORT NO. 55, 1977 AUGUST 15)

The following is a report of the Parks & Recreation Administrator bringing forth the request of his Commission that Council approve the attached program of development for Barnet Marine Park.

This matter appeared before Council on 1977 August 02 and again on 1977 August 15, at which time Council recommended as follows:

1. THAT Council approve the expenditure of \$1,000,000 over an approximate two year period on projects in Burrard Inlet Marine Park as outlined in the report of the Acting Parks and Recreation Administrator, subject to a review by the Commission of the projects concerned and subject to a grant in amount of \$500,000 being received from the Devonian Group of Charitable Foundations; and
2. THAT the Treasurer, in consultation with Parks and Recreation officials, make the necessary application for a grant to the Devonian Group; and
3. THAT subject to the approval of a grant in the amount of \$500,000 from the Devonian Group, a short term loan by-law in the amount of \$500,000 repayable within five years be brought down; and
4. THAT the Parks and Recreation Commission be advised accordingly.

It has taken since then to bring down a program with which to make a submission. The program submitted on 1977 August 15 was a tentative one only, and in comparing it (see attachment) with the present submission there are some marked differences, all of which have been made after extensive consideration.

The program approved by Council on 1977 August 15 totalled \$1,000,000, with \$500,000 to come from the Devonian Group of Charitable Foundations and \$500,000 to be borrowed by the Municipality, repayable in five years.

The new program totals \$1,390,000, to be financed as follows:

1977 Barnet Marine Park development funds on hand	\$ 140,916
1956 railway crossing by-law funds on hand	54,084
Short term loan	500,000
Anticipated grant from Devonian Group	<u>695,000</u>
	<u>\$1,390,000</u>

RECOMMENDATIONS

1. THAT Council approve the Parks and Recreation Commission's program of development for Barnet Marine Park as submitted, subject to a grant in the amount of \$695,000 being received from the Devonian Group of Charitable Foundations; and
2. THAT the Treasurer make the necessary application to the Devonian Group for the grant; and
3. THAT subject to the approval of a grant in the amount of \$695,000 from the Devonian Group, a short term by-law in the amount of ~~\$500,000~~ ^{\$695,000}, repayable within five years, be brought down; and
4. THAT the Parks and Recreation Commission be advised accordingly.

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ITEM	20
MANAGER'S REPORT NO.	6
COUNCIL MEETING	1978 01 23

296

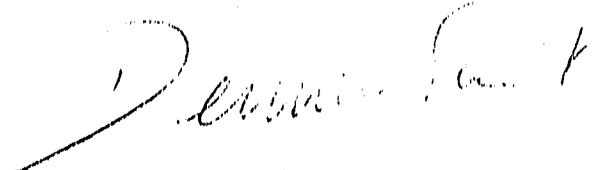
TO: MUNICIPAL MANAGER 1978 JANUARY 19
FROM: PARKS AND RECREATION ADMINISTRATOR
RE: DEVELOPMENT OF BARNET MARINE PARK

When Council approved the Commission's request to commit funds for the development of the Barnet Marine Park, as the basis for an application for a grant from the Devonian Group of Charitable Foundations, it had for consideration a tentative development plan only. The Commission has since refined this plan and a formal motion of Council respecting this revision is considered desirable to be forwarded to the Devonian Group.

At its meeting of January 18, the Commission considered the attached material which includes a summary of the most recently approved development plan with costs which is now recommended for Council's approval. There is a slight increase in the grant application over the amount originally approved by Council. This has been achieved not by appropriating additional funds but by including all existing and available sources of Corporation funds, some of which had not been considered earlier.

RECOMMENDATION:

THAT Council approve the attached program of development for Barnet Marine Park.



DENNIS GAUNT

DG:lf
cc: Municipal Treasurer

ITEM	20
MANAGER'S REPORT NO.	6
COUNCIL MEETING	1978 01 23

ITEM (SUPPLEMENTARY)	14
ADMINISTRATOR'S REPORT NO.	2
COMMISSION MEETING	78 JAN 18

SUPPORT DOCUMENT FOR APPLICATION TO THE DEVONIAN GROUP OF CHARITABLE FOUNDATIONS FOR A GRANT OF \$695,000 FOR THE DEVELOPMENT OF PHASE TWO OF THE BARNET MARINE PARK, BURNABY, B.C.

I. LOCATION

Barnet Marine Park is a 4 kilometre (2.5 miles) strip of foreshore which forms the east portion of the north boundary of Burnaby and fronts onto the salt waters of the Burrard Inlet. It is bounded by Barnet Highway on the south, Port Moody on the east and residential development on the west. The location is shown on Figure 1 in the enclosed development plan, "Burnaby Eastern Burrard Inlet Marine Park System", dated 1975 June. A number of industries and refineries are located in the area along the C.P.R. mainline tracks which also bisect the park.

II. CONCEPT

The concept which has been under discussion for many years is to provide safe, public access to the waters of Burrard Inlet and to encourage water-oriented recreational activities on a regional basis. The C.P.R. mainline tracks have been a very real barrier to public access to Burnaby's northern waterfront and thus a unique recreation area has not been utilized to its full potential.

III. LAND ASSEMBLY

In the past four years the Corporation has spent in excess of \$4 million to acquire lands and waterlots which have increased the Corporation's holdings to more than 40 acres.

IV. DEVELOPMENT STUDY

The Corporation retained Northwest Research Analysts to prepare a development master plan at a cost of \$30,000. The plan was adopted by the Corporation and a copy dated 1975 June 30 is enclosed.

At an estimated cost of \$ 2,200,000 (1975 dollars), excluding the marina, the plan defines a water-oriented recreational area of regional significance. It provides safe access to the waters of Burrard Inlet and includes a wide variety of recreational opportunities for all ages. In addition to water-oriented activities such as swimming, sunbathing, water skiing, boating, canoeing and fishing; other family recreation opportunities such as picnicking, walking, bicycling, children's play and scenic viewing are included. A major factor is inclusion of pedestrian overpasses and signalized vehicular crossings of the C.P.R. rail lines.

The early development phases will concentrate on the construction of a 14 acre central recreation core with a wide variety of facilities and services. From this core the park will extend both east and west.

ITEM (SUPPLEMENTARY) 14

ADMINISTRATOR'S REPORT NO. 18-
COMMISSION MEETING 78 JAN 18

RE: DEVELOPMENT OF BARNET MARINE PARK

ATTACHMENT

DETAILS OF PROPOSED CONSTRUCTION

YEAR ONE

(a) Signalized Railway Crossing	\$ 63,000	
(b) Fieldhouse/Concession/Maintenance Building and Boat Storage	363,000	
(c) Clean-up and Development of Beach and Forest Areas	179,000	
(d) Filling and Construction of Riprap	135,000	
		\$ 740,000

YEAR TWO

(a) Pedestrian Overpass of Railway Line	\$ 100,000	
(b) Parking Lots and Roadways	167,000	
(c) Additional Clearing, Landscaping, Park Furniture	113,000	
(d) Day-Dock, Water Ski Dock and Protection for Swimming Area	80,000	
(e) Children's Playground and Enlargement of Fishing Pier	55,000	
(f) Filling and Construction of Riprap	135,000	650,000
		<u>\$1,390,000</u>

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COUNCIL MEETING 1978 01 23

78 01 18