

ITEM	10
MANAGER'S REPORT NO.	87
COUNCIL MEETING	1978 12 11

RE: BARNET MARINE PARK - BUILDING CONSTRUCTION

Following is a report from the Parks and Recreation Administrator regarding proposed construction of facilities at Barnet Marine Park.

The Chief Building Inspector, in accordance with our customary procedure, will serve as the project coordinator for the proposed construction of buildings.

RECOMMENDATION:

1. THAT the recommendation of the Parks and Recreation Administrator be adopted.

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TO: MUNICIPAL MANAGER

1978 DECEMBER 07

FROM: PARKS AND RECREATION ADMINISTRATOR

RE: BARNET MARINE PARK - BUILDING CONSTRUCTION

RECOMMENDATION:

1. THAT Council approve the expenditure of \$ 120,000 from the 1979 Capital Improvement Program prior to approval of the annual budget, for the development of Barnet Marine Park.

REPORT

The 1979 Capital Improvement Program contains an item of \$120,000 for continued development at Barnet Marine Park. In addition, \$140,000 was included in the 1978 Capital Improvement Program for the development of the foreshore park west of Texaco.

At its meeting of 1978 December 06 the Parks and Recreation Commission received a staff report advising that in view of the popularity of the core area, which will become much more active in 1979, the development priorities require serious reconsideration. The most pressing requirement is the provision of a fieldhouse which will provide public washrooms, lifeguard quarters, dressingrooms and a concession area. The temporary outdoor toilets provided during 1978 are taxed to capacity and more will have to be provided in 1979. With the volume of park users this type of sanitary facility is extremely difficult to keep clean apart from being primitive and the addition of seven more units would be a visual pollution to this otherwise pleasant area.

Of somewhat equal importance is the need for a works building to contain staff, equipment and supplies for the efficient operation of the park.

The Commission was asked to weigh these immediate requirements against the further development of the foreshore area west of Texaco. Staff have estimated an amount of \$230,000 for the fieldhouse, the works building, sewage disposal, hydro and water connections. The funds available are as follows:

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1956 By-law	\$ 57,642.	
1977 Capital Improvement Program	140,987.	
1978 Capital Improvement Program	125,000.	
1979 Capital Improvement Program	<u>120,000</u>	
Total	\$ 433,629.	

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Funds already spent or committed are as follows:

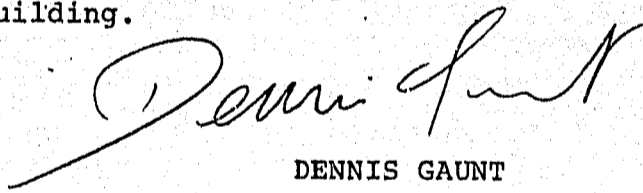
Funds spent to date:	\$ 66,495.
Automatic signals at Kapoor Crossing	62,700
Funds required to complete 1978 program	<u>40,000.</u>
Total	\$ 169,195.

This leaves the net funds available of \$ 274,434. The development program now suggested is as follows:

Buildings and related works	\$ 230,000.
Construction of uplands parking area (gravel only)	30,000.
Park furniture	9,500.
Landscaping and grounds repair (core area)	<u>4,934.</u>
Total cost	\$ 274,434.

Prior approval is requested in order that an architect can be appointed before the end of 1978 which should permit us to have all the buildings constructed, the parking provided, and all the grounds put into condition, for the season beginning approximately mid-May 1979.

The Parks and Recreation Commission approved the new development program and funding as laid out in this report and authorized the appointment of an architect to prepare plans and specifications for the field-house and service building.



DENNIS GAUNT

c.c. Director of Planning
Chief Building Inspector
Municipal Treasurer.