MANAGER'S REPORT NO. COUNCIL MEETING Feb. 7/77

Re: ENGINEER'S SPECIAL ESTIMATES

Following for your approval is the Municipal Engineer's report covering Special Estimates of Work in the total amount of \$71,400.

RECOMMENDATION:

1. THAT the estimates be approved as submitted.

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TO:

MUNICIPAL MANAGER

3 February, 1977

FROM:

MUNICIPAL ENGINEER

SUBJECT:

SPECIAL ESTIMATES

I wish to submit the following special estimates for your consideration.

W.O.

12-013 Keith Street Ravine.

Remedial action to halt erosion. CHARGE: 1975 Storm Drainage By-law. ADDITIONAL INFORMATION: This work approved by Council 31 January, 1977.

\$ 1,400.

62-073

Burnaby Works Yard. Install heat and ventilation to Welding Shop. CHARGE: 15-10

\$ 10,000. ADDITIONAL INFORMATION: This work is required to provide satisfactory working conditions for our employees and to meet minimum requirements set by

the Workers' Compensation Board. Adequate funds are provided in C.I.P. Budget Code 15-10; however, some reassignment of individual item priorities will be required and these will be reflected in the final Budget now being prepared by the Engineering Department.

62-074

Pump Stations Alarm System. Design and installation. CHARGE: 20-02 - 50% waterworks utility 30-01 - 50% sewer utility ADDITIONAL INFORMATION: Contract #7618

for this work was approved in Council 6 December, 1976. Funds were provided \$ 60,000.

\$ 71,400.

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