

ITEM	16
MANAGER'S REPORT NO.	31
COUNCIL MEETING	Apr. 25/77

Re: 1977 ANNUAL BUDGET

Attached for the consideration of the Municipal Council is the 1977 Annual Budget.

The letter of transmittal in the front of the Budget gives the details of the document so nothing further needs to be added in this report item.

The 1977-1982 Capital Budget is now in the process of being completed. While we are attempting to have it available for submission as a supplementary item at the meeting of Council on April 25, 1977, we may not be in a position to distribute it until Tuesday or Wednesday of next week.

RECOMMENDATION:

1. THAT Council establish any special meeting dates required for consideration of both the Operating and Capital Budgets, keeping in mind that both must be adopted by by-law by May 15, 1977. (The Council meeting of May 16, 1977 has been cancelled in any event).