

ITEM	18
MANAGER'S REPORT NO.	13
COUNCIL MEETING Feb. 21/77	

Re: 1977 CAPITAL IMPROVEMENT PROGRAM  
PARKS NURSERY - COMPLETION OF HEADER HOUSE

Following is a request from the Parks and Recreation Commission for permission to commence construction involving an extension to a green house at the Parks Nursery.

RECOMMENDATION:

1. THAT Council approve the expenditure of \$10,000 for the completion of the Header House at the Parks Nursery prior to approval of the 1977 Annual Budget.

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TO: MUNICIPAL MANAGER FEBRUARY 17, 1977  
 FROM: PARKS AND RECREATION ADMINISTRATOR  
 RE: 1977 CAPITAL IMPROVEMENT PROGRAM  
PARKS NURSERY - COMPLETION OF HEADER HOUSE

Construction of the Header House at the Parks Nursery was started in 1975 but was not fully completed due to lack of funds.

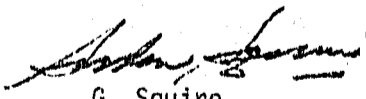
An amount of \$10,000 has been included in the 1977 C.I.P. to cover the cost of completion of this building, which is of utmost importance in the operation of the Parks Nursery.

We are now advised that the Municipal carpenters are able to do the necessary work at the present time if prior approval of the expenditure is obtained. If we have to wait until approval of the Annual Budget, their schedule is such that they may not be able to do the work until late in the year which would mean we have lost another year's use of this building.

At its meeting of February 16, 1977, the Parks and Recreation Commission approved the expenditure and requests Council approval of the work being carried out immediately.

RECOMMENDATION:

THAT Council approve the expenditure of \$10,000 for the completion of the Header House at the Parks Nursery prior to approval of the 1977 Annual Budget.

  
 G. Squire  
 ACTING ADMINISTRATOR

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