

ITEM	4
MANAGER'S REPORT NO.	86
COUNCIL MEETING	Dec. 19/77

Re: S.P.C.A. CONTRACT - 1978

The contract with the S.P.C.A. in which they were appointed Poundkeeper for the Corporation expires on December 31, 1977.

Following is a report from the Chief Licence Inspector dated December 13, 1977 outlining the present operations and activities for the animal shelter.

RECOMMENDATIONS:

1. THAT the contract with the S.P.C.A. be renewed for the period 1 January 1978 to 31 December 1978, at a cost of \$126,254 plus 25% commission on the total licence fees collected by them; and
2. THAT the monthly payments be made to them at the rate of 1/12th the annual amount of the basic contract plus commission on the sale of licences, plus one-quarter of the cost of the evening patrol for the months of May to August; and
3. THAT all other terms and conditions of the 1977 contract be included in the 1978 contract.

* * * *

13 December 1977

TO: MUNICIPAL MANAGER
 FROM: CHIEF LICENCE INSPECTOR
 RE: S.P.C.A. CONTRACT

The contract with the S.P.C.A., in which they were appointed pound-keeper for the Corporation, expires on 31 December 1977.

A contract proposal for the calendar year 1978 in the amount of \$126,254 plus an estimated \$4,000 in commissions (25% of the licence fees collected by them), has been received (copy attached). This is an increase of \$4,780 (3.8%) over the 1977 contract, the total of which is \$125,474.

Costs of the 1978 contract are estimated at:

Basic contract	\$122,479
Evening patrols, May-August	<u>3,775</u>
	126,254
Estimated commissions on sale of licences - 25%	<u>4,000</u>
	<u>\$130,254</u>

Services to be provided by the S.P.C.A. will be:

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- enforcement of the Burnaby Dog Tax and Pound and Animal Regulation By-law
- sale of licences
- care of impounded animals
- administration of the animal shelter

The duties will be performed by four inspectors, one kennelman and a supervisor; a total of six persons. Transportation will be by five radio equipped vehicles.

Hours of operation for the animal shelter will remain at 9:00 A.M. to 6:00 P.M., Monday through Friday, and 9:00 A.M. to 5:00 P.M., Saturday and Sunday. Regular hours of patrol from 7:00 A.M. to 6:00 P.M., Monday through Friday, and 7:00 A.M. to 3:00 P.M. on Saturday will be continued. Evening patrols will be conducted for three evenings per week, alternating with two evenings per week from 6:00 P.M. to 10:00 P.M. between 1 May and 31 August. Also, a 24 hour emergency service is provided for injured animals, pick-up of dead animals, investigation of reported bitings or savaging of persons, and assistance to the Burnaby Fire Department and the R.C.M.P. Currently this is staffed by employees of the local shelter, working on call. However, arrangements are now being made for after hours emergency service, to be provided by 24 hour staffing at the Vancouver Shelter.

Results of enforcement of animal control regulations to 30 November 1977 and the corresponding period for 1976 show:

	<u>1977</u>	<u>1976</u>
Dog complaints recorded.	1,197	1,132
Dogs impounded	1,195	1,230
Violation tickets issued	326	92
Dogs redeemed	614	585
Impounded dogs destroyed	239	285

The number of violation tickets issued in 1977 constitutes a substantial increase in enforcement activity. Each ticket represents an offense of a dog running at large and provides the same penalty had the dog been impounded. The issuing of tickets is proving to be an effective method of enforcing animal control regulations.

The number of sterilized dogs is increasing by an average of 6.82% annually. As at 30 November 1977, 61.1% of the licenced dogs have been neutered or spayed, as the case may be.

In my opinion, the S.P.C.A., in their role of the Corporation's pound-keeper, provide satisfactory enforcement of the animal control regulations. In addition to such duties, they also provide humane animal care, which is a vital service to the community. Therefore, it is recommended that their contract be renewed for 1978.

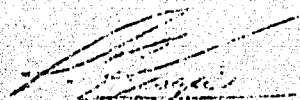
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2. THAT the monthly payments be made to them at the rate of 1/12th the annual amount of the basic contract plus commission on the sale of licences, plus one-quarter of the cost of the evening patrol for the months of May to August; and
3. THAT all other terms and conditions of the 1977 contract be included in the 1978 contract.


P. A. Kenzie
CHIEF LICENCE INSPECTOR

PK:gw
Attach.

cc: Municipal Treasurer

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**BRITISH COLUMBIA SOCIETY FOR THE
PREVENTION OF CRUELTY TO ANIMALS**

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November 15, 1977

Mr. B. McCafferty
Treasurer
Corporation of Burnaby
4949 Canada Way
Burnaby, B.C.
V5G 1M2

Dear Mr. McCafferty,

S.P.C.A. BUDGET - 1978

The budget for 1978 is submitted under two requirements:

- a) basic budget
- b) additional summer patrols

Basic budget

- a) Salaries: salary increases are well within the A.I.B. guidelines and are in accordance with the Greater Vancouver Regional District negotiated contract (i.e.) 6 percent
- b) Vehicle operation: there is a slight increase in this area brought about by the increase in gasoline prices and servicing costs
- c) Supplies: due to the bulk buying policy of the Vancouver Regional Branch there are little or no increases in essential supplies to the shelter

Due to the tight fiscal policy employed by the Branch, in all matters pertaining to the 1977 and 1978 budget, it will only be necessary to increase the overall budget for the basic contract by 4.31 percent (i.e.) \$122,479.00 plus 25 percent of licences sold by the Vancouver Regional Branch. The support by the Branch to the animal control facility 1978 will amount to \$11,002.00.

Supplementary patrols

The cost of supplementary patrols for the four month period - May 1 to the first of September on a 3/2/3 weekly patrol basis will attract an additional cost of \$3,775.00 (i.e.) a 6 percent increase.

Therefore, the total increase on the contract for the year 1978 will be 4.8 percent.

1977 FUND RAISING CAMPAIGN — Honorary Chairman: Clarke Simpkins

PATRONS: His Worship Mayor John J. Volrich; Rabbi Wilfred Solomon; Most Rev. James F. Carney, D.D., Archbishop of Vancouver; Dr. Douglas T. Kenny; Most Rev. Godfrey P. Gower, D.D.; John D. Wilson; A.B. Christopher; Mrs. Eric Hamber

ALL DONATIONS AND LEGACIES EXEMPT FROM TAXATION AND DUTIES

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I will be available for discussion of this budget at anytime.

Yours very sincerely,

C. Jack Homes
Secretary-Manager

CJH/rk

cc: Phil Kenzie, Chief Licence Inspector