

ITEM	30
MANAGER'S REPORT NO.	84
COUNCIL MEETING	Dec. 12/77

Re: 1978 PROVISIONAL CAPITAL IMPROVEMENT PROGRAM

Attached is a copy of the above.

This document will receive further scrutiny from the Manager prior to the submission to Council of the 1978 Annual General Budget.

Also included in the 1978 Provisional Capital Improvement Program is a list of Local Improvement Works which has been approved by Council, but which has yet to be initiated. The Assessment Authority is in the process of preparing the rolls for us, but they are very busy just now. The success or failure of the initiation process will have a significant bearing on the C.I.P., and the end result will be reflected in the 1978-1983 Capital Improvement Program when it is submitted in April or May of 1978.

The 1978 Provisional C.I.P. is submitted for the study of Council, so that it can be reviewed at the same time that the 1978 Provisional Budget is considered. If adopted, it will form a guide for the staff which can be used for planning purposes. Specific authority will be requested from Council if it is necessary to advance any portion of the Program prior to its final adoption as part of the 1978-1983 C.I.P., which by statute must be adopted by May 15, 1978.

RECOMMENDATION:

1. THAT the Council table the 1978 Provisional Capital Improvement Program and consider it immediately after it has adopted the 1978 Provisional Operating or General Budget, and vary it as deemed necessary to complement the 1978 Provisional General Budget as finally adopted by Council.

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