

ITEM	25
MANAGER'S REPORT NO.	27
COUNCIL MEETING	Apr. 12/77

Re: LETTER FROM THE CENTRAL MORTGAGE AND HOUSING CORPORATION WHICH WAS ON THE AGENDA FOR THE APRIL 4, 1977 MEETING OF COUNCIL (ITEM 3e)
RESIDENTIAL REHABILITATION ASSISTANCE PROGRAM

Appearing on last week's agenda was a letter from Mr. T. Green, Program Manager for the Central Mortgage and Housing Corporation, regarding the Residential Rehabilitation Assistance Program (RRAP). Following is a report from the Director of Planning on this letter.

RECOMMENDATION:

1. THAT a copy of this report be sent to Mr. T. Green.

* * * * *

Planning Department
April 5, 1977

TO: MUNICIPAL MANAGER
FROM: DIRECTOR OF PLANNING
RE: RESIDENTIAL REHABILITATION ASSISTANCE PROGRAM:
A. R.R.A.P. STATUS REPORT
B. BUDGET FOR 1977, CORRESPONDENCE FROM MR. T. GREEN, C.M.H.C., DATED MARCH 22 AND MARCH 25, 1977

A. R.R.A.P. STATUS

Since the initiation of the R.R.A.P. program early in 1976 a total of \$820,896 has been committed by C.M.H.C. to home improvement repairs in the Eastburn N.I.P. area. Table 1 presents a detailed breakdown of the committed monies.

TABLE 1

EASTBURN R.R.A.P. FUNDS COMMITTED TO MARCH 31, 1977

	GRANTS		LOANS		GRANTS/LOANS*		TOTALS	
	#	\$	#	\$	#	\$	#	\$
Homeowners	165	480,909	9	47,478	5	24,877	179	553,264
Landlords	23	105,869	-	-	9	110,763	32	216,632
Non-Profit Societies	1	51,000	-	-	-	-	1	51,000
TOTALS	189	637,778	9	47,478	14	135,640	212	820,896

* part of funds are grants and part are loans

Of the total \$820,896 which have been committed (actually allotted to specific home repair applications), \$722,653 (88%) is grant monies and \$98,243 (12%) is loan monies.

On top of the committed funds there are 52 pending applications (applications which have applied for funds and are being processed by C.M.H.C.) which will likely commit approximately another \$175,000.

This brings the total of committed and pending funds to approximately \$1 million for the Eastburn area.

B. BUDGET FOR 1977

Following is a clarification of Mr. Green's letter dated March 22, 1977 received by Council April 4, 1977 concerning Burnaby's R.R.A.P. budget for 1977.

In October of 1976 the Federal budget for the Residential Rehabilitation Assistance Program was exhausted and a temporary halt to the program resulted. At that time Council instructed the Director of Planning to convey to the Minister for Urban Affairs Council's concern about that shortfall of funding. Subsequently on December 6, C.M.H.C. did obtain an advance from the 1977 R.R.A.P. budget which permitted the program to continue in conjunction with the Eastburn Neighbourhood Improvement Programme agreement which was signed in 1975.

For 1977 C.M.H.C. has adopted a policy of advising municipalities of their total R.R.A.P. budgets and is providing quarterly reports on the actual amount spent.

In our case, Burnaby is not handling the actual delivery (house inspections, application processing, etc.) of R.R.A.P. as it is presently being handled by C.M.H.C.

As Mr. Green's letter states, Burnaby has been allocated \$450,000 for the calendar year 1977 to fulfill R.R.A.P. needs in the Eastburn area. The committed C.M.H.C. delivery figure of \$147,826 represents the portion of our 1977 budget which has been expended to March 31, 1977. This figure includes monies which were committed late in 1976 from the 1977 budget.

A check of C.M.H.C. files reveals that in fact \$183,112 has been expended to March 31, 1977 leaving a budget of \$266,888 for the remainder of the year, as opposed to the \$302,174 stated in Mr. Green's letter.

If we subtract the approximately \$175,000 worth of pending applications from the \$266,888 remaining 1977 budget, we are left with \$91,888 for new applications. The \$91,888 would support approximately 30 applications which is less than one half of what we expect. In light of this we are very concerned that the situation of funds running short which existed in October, 1976 may well occur by the summer of this year. It should be noted that Mr. Green has stated that it may be possible to obtain further funds towards year end if other municipalities have unused allocations.

The Planning Department will be meeting with Mr. Green of C.M.H.C. in the near future to discuss the possibility of obtaining more funds for R.R.A.P. in the Eastburn area.

As Mr. Green states in his letter of March 25, 1977, paragraph four of his March 22, 1977 letter, concerning the R.R.A.P. administrative agreement, the agreement does not apply to Burnaby.


This is for the information of Council.

RE/dm
attachments


A. L. Parr
DIRECTOR OF PLANNING

ITEM 25
MANAGER'S REPORT NO. 27
COUNCIL MEETING Apr. 12/77

ITEM 25
MANAGER'S REPORT NO. 27
COUNCIL MEETING Apr. 12/77

 Central Mortgage and Housing Corporation
Société centrale d'hypothèques et de logement
Vancouver Office Bureau de Vancouver

March 25, 1977

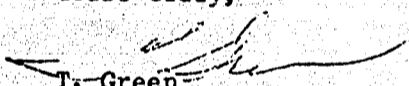
Mr. James Hudson
Municipal Clerk
The Corp. of the Dist. of Burnaby
Municipal Hall
4949 Canada Way
Burnaby, B.C. V5G 1M2

Dear Sir:

Further to our letter of March 23, 1977 please be advised that paragraph four referring to R.R.A.P. Administration Agreement being signed, sealed in triplicate and submitted to the Corporation for processing does not apply to your municipality.

We are sorry for any confusion we may have caused.

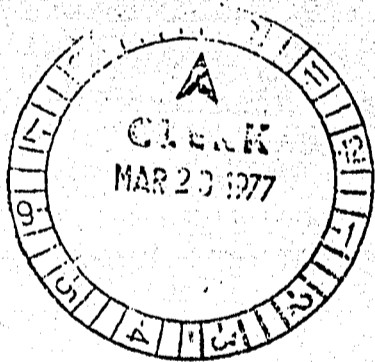
Yours truly,


T. Green
Program Manager = RRAP/NIP

:- COPY-MANAGER
- PLANNER

TG:kc

cc: B. Repanos, R. Elligott
5511 West Boulevard Vancouver, B.C. V6M 3W6
5511 Boulevard ouest Vancouver (C-B.) V6M 3W6



ITEM	25
MANAGER'S REPORT NO.	27
COUNCIL MEETING	Apr. 12/77


 Central Mortgage and Housing Corporation Société centrale d'hypothèques et de logement

March 22, 1977

181

Mr. James Hudson
 Municipal Clerk
 The Corporation of the District
 of Burnaby
 Municipal Hall
 4949 Canada Way
 Burnaby, B.C. V5G 1M2

Subject: R.R.A.P. Budget 1977

Dear Sir:

To ensure consistent delivery process and sustain activity throughout the year the Corporation has developed a budget allocation to all participating N.I.P./R.R.A.P. municipalities. The concept being, that if all parties involved are aware of the budget allocation a more useful system of funding may be pursued throughout the year, thereby creating the most effective program possible. The necessity for this procedure became evident during the later stages of the 1976 year, wherein the program funding was exhausted during the month of October. The desire therefore, is to create a quarterly allocation and monitor the delivery process in order to regulate the delivery capacity.

The budget allocations are approximations based on the anticipated delivery capacity of the administering municipalities. Based on the monitoring process C.M.H.C. must reserve the right to revise an individual allocation, should at year's end excessive funds be available, and be in a position to allocate said funds elsewhere.

Total Budget - Burnaby	\$450,000.00
Municipal Delivery	-----
Committed C.M.H.C. Delivery (March 31st)	147,826.00
Residual C.M.H.C. Delivery 1974/75	302,174.00

The capital budget for the year 1977 shows a substantial increase over the 1976 allocation. We trust that the budget allocation will suffice to ensure a smooth, adequate delivery process for the year 1977.

In allocating this budget amount to your municipality it will be a requisite that the R.R.A.P. administrative agreement be signed, sealed in triplicate and submitted to the Corporation for processing. In due course the corporate acknowledged copy will be returned for your files.

- : - AGENDA - (APRIL 4)
- : - COPY - MANAGER
- PLANNER (FOR REPORT)
- TREASURER
- CHIEF BUILDING INSPECTOR

ITEM 25
MANAGER'S REPORT NO. 27
COUNCIL MEETING Apr. 12/77



Central Mortgage
and Housing Corporation

Société centrale
d'hypothèques et de logement

2....

It is therefore, assumed that all 1976 participating municipalities will be in a position for R.R.A.P. delivery administration on or before the N.I.P. implementation deadline of July 12, 1977.

Should further information or assistance be required please do not hesitate to contact the writer.

Yours truly,

H. Melane
for T. Green
Program Manager
NIP/RRAP Dept.

TG:kc

cc: R. Hale
K. Hornsby
B. Repanos
R. Elligott

