

RE: S.P.C.A. CONTRACT FOR SERVICES IN 1976

Following is a report from the Chief Licence Inspector regarding the 1976 S.P.C.A. contract for services that are provided to the Municipality.

The following compilation shows actual S.P.C.A. costs for 1974 and 1975 and the estimated cost for 1976:

	<u>Costs</u>	<u>% Increase</u>
1974	79,505	
1975	91,932	15.63
1976	110,712	20.428

RECOMMENDATIONS:

1. THAT the contract with the S.P.C.A. be renewed for the period of 1 January 1976 to 31 December 1976 at a cost of \$106,712.00 plus 25% commission on the total sale of licences sold by them; and
2. THAT monthly payments be made to them at the rate of one-twelfth of the annual amount of the basic contract, plus commissions due for the sale of licences, plus one-quarter of the cost of the evening patrols for the months of May through August; and
3. THAT all other terms and conditions of the 1975 contract be included in the 1976 contract.

\* \* \* \* \*

TO: MUNICIPAL MANAGER  
FROM: CHIEF LICENCE INSPECTOR  
SUBJECT: S.P.C.A. CONTRACT

11 March 1976

The S.P.C.A. contract, in which they were appointed Poundkeeper for the Corporation, expired 31 December 1975. It was continued on a month to month basis until an agreement between the Society and its employees for the calendar year 1976 was concluded.

A contract proposal retroactive to 1 January 1976 for the calendar year 1976 in the amount of \$106,712.00, plus an estimated \$4,000.00 in commission (25% of the licence fees collected by them), has been received (copy attached). This shows an increase of \$18,780.00 over the 1975 contract, which increase is caused by higher operating costs and increased commissions relative to higher licence fees.

The S.P.C.A. estimates it will cost them \$120,499.00 to operate in Burnaby during 1976 and the difference between their contract fee and the estimated expenses will be gained through donations and sale of animals to new owners.

Services to be provided by the S.P.C.A. will be the enforcement of the Burnaby Dog Tax and Pound and Animal Regulations By-Law, care of impounded animals, sale of licences and administration of the animal shelter. The duties will be performed by four inspectors, one kennelman, and a supervisor, a total of six persons. Transportation will be by five radio equipped vehicles.

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Hours of operation for the animal shelter will remain at 9:00 a.m. to 6:00 p.m., Monday through Friday and 9:00 a.m. to 5:00 p.m. Saturday and Sunday. Regular hours of patrol from 7:00 a.m. to 6:00 p.m. Monday through Friday and 7:00 a.m. to 3:00 p.m. on Saturday will be continued. Evening patrol will be conducted for three evenings per week alternating with two evenings per week, from 6:00 p.m. to 10:00 p.m., between 1 May and 31 August. Also, a 24 hour emergency service is provided.

Cost of the 1976 contract is estimated at:

Basic contract	\$103,914.00
Evening patrols - May through August	2,798.00
Estimated commission on sale of licences - 25%	<u>4,000.00</u>
TOTAL	\$110,712.00

Review of results achieved by the S.P.C.A.'s activities is encouraging. The trend between 1973 and 1975 is a decline in the number of complaints and an increase in the number of impoundings.

	<u>Complaints Received</u>	<u>Impoundings</u>
1973	2715	1666
1974	2639	1719
1975	2074	1823

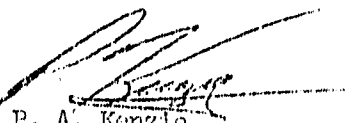
During this period there was no increase in the complement of S.P.C.A. staff.

Issuance of violation tickets commenced in December 1975 and is proving to be effective in the control of dogs running at large, particularly those which cannot be apprehended. It is anticipated that the ticket should be of great assistance during the spring and summer period when there is a substantial increase in the number of dogs running at large.

The S.P.C.A. has provided satisfactory enforcement of animal control regulations since their appointment as the Corporation's Poundkeeper in 1969.

#### RECOMMENDATIONS

1. THAT the contract with the S.P.C.A. be renewed for the period of 1 January 1976 to 31 December 1976 at a cost of \$106,712.00 plus 25% commission on the total sale of licences sold by them; and
2. THAT monthly payments be made to them at the rate of one-twelfth of the annual amount of the basic contract, plus commissions due for the sale of licences, plus one-quarter of the cost of the evening patrols for the months of May through August; and
3. THAT all other terms and conditions of the 1975 contract be included in the 1976 contract.

  
P. A. Kenzle  
CHIEF LICENCE INSPECTOR

PK:ah  
Attach.

cc. Municipal Treasurer

President: DAVID K. FRASER Secretary Manager: C. JACK HOMES, AFC

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BRITISH COLUMBIA SOCIETY FOR THE  
PREVENTION OF CRUELTY TO ANIMALS

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February 23, 1976

Mr. B. McCafferty  
Treasurer  
Corporation of Burnaby  
4949 Canada Way  
Burnaby, B.C.  
V5G 1M2

RECEIVED IN  
TREASURY

RECEIVED THE BURNABY AUDIT

FEB 25 1976

cc: CLS FEB 25/76 New proposed  
K board

Dear Mr. McCafferty,

S.P.C.A. BUDGET - 1976

Reference is made to my letter dated the 27th of November 1975, which outlined the proposed preliminary budget for 1976 for the continuation of the contract between the Municipality and the S.P.C.A. for animal control duties.

In the letter, it indicated that the Society would be complying with the Anti-Inflation Requirements in respect to the Union Negotiations. The Union Negotiations have now been completed.

In addition, the revised insurance rates for the operation of vehicles have now become available.

Therefore, it is now possible to indicate to the Municipality, the final figures in respect to the operation of the pound and animal control facility.

The total cost of the operation will be \$120,499.00, however, the Society underwrites a portion of the cost, therefore, the net cost to the Municipality for the year 1976, will be \$103,914, plus 25 percent of licences sold by the Vancouver Regional Branch.

The cost for the supplementary patrols for the four month period (i.e.) May to the first of September on a three/two/three weekly patrol basis will attract an additional cost of \$2,798.00.

Will you please indicate when final approval has been made in respect to this contract, so that billing for the additional amount may be effected.

Yours very sincerely,

*C. Jack Homes*

C. Jack Homes  
Secretary-Manager

CJH/rs

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cc: Phil Kenzie