

ITEM 12
MANAGER'S REPORT NO. 79
COUNCIL MEETING Dec. 8/75

Re: COST OVERRUN - CARIBOO HILL SCHOOL PARK LACROSSE PARK

On November 17, 1975, Council inquired about a cost overrun that was incurred on the construction of a lacrosse box in Cariboo Hill School Park. Following are comments on this matter from the Parks and Recreation Administrator.

This is for the information of Council.

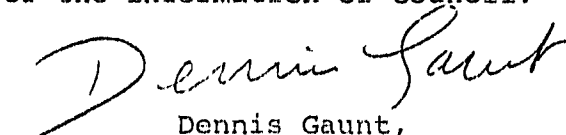
TO: MANAGER December 4, 1975.
FROM: PARKS & RECREATION ADMINISTRATOR
RE: COUNCIL ENQUIRIES, COUNCIL MEETING NOVEMBER 17, 1975
CARIBOO HILL SCHOOL PARK LACROSSE BOX

The budget for the above lacrosse box contained \$32,000.00 of which \$30,250.00 was assigned to the construction contract with Bunio Construction Limited. This contract called for rough grading only on the surrounding area, with final grading and landscaping to be undertaken by Municipal forces using the balance of the budget, i.e. \$1,750.00.

The landscaping work has now been completed at a cost of \$2,104.67, bringing the total project cost to \$32,354.67, an over-expenditure of \$354.67.

A Recreational Facilities Fund Grant was applied for on the basis of an original estimate of \$27,000.00. The final portion of the grant can now be applied for, and it is anticipated that this grant will be for one third of the difference between the initial estimate of \$27,000.00 and the final cost of \$32,354.67. This grant will more than offset the over-expenditure. In the meantime, funds are available in the By-law surplus and the Commission has approved the additional expenditure of \$354.67.

This report is for the information of Council.


Dennis Gaunt,
ADMINISTRATOR.

ag