

ITEM 11
MANAGER'S REPORT NO. 47
COUNCIL MEETING July 7/75

Re: Proposed Money Bylaw for Roads

Following is a report from the Director of Planning regarding the proposed money bylaw for roads.

RECOMMENDATION:

- 1. THAT Council receive the attached table of estimates as a basis for deciding which projects should be included in the proposed Major Roads Money Bylaw and advise staff accordingly.

* * * * *

TO: MUNICIPAL MANAGER
 FROM: DIRECTOR OF PLANNING
 RE: PROPOSED MONEY BYLAW FOR ROADS

PLANNING DEPARTMENT
 30 JUNE 1975
 OUR FILE #08.616

The Planning Department has recently submitted a total of three reports setting forth priorities of projects for consideration within the proposed roads bylaw. The three reports, and their contents, were:

<u>Date</u>	<u>Report</u>	<u>Contents</u>
May 5, 1975	Managers Report #33 Item 16	Overview of major Roads Priorities and Estimates of Eight Priority A projects within Municipal jurisdiction.
May 12, 1975	Managers Report #35 (Supplementary) Item 29	Elaboration of Methods used to arrive at overall priorities.
May 26, 1975	Managers Report #39 Item 10	Detail of priorities using different rating systems plus a list of Aldermanic priorities.

Subsequently, at the meeting of June 16, 1975 Council adopted the resolution with respect to Major Road and Money Bylaws that


"A separate Bylaw in the amount of up to \$20,000,000 for major roads, the contents of that Bylaw to be as selected by Council in priority until the sum of \$20,000,000 is reached, be placed before the electorate at the time of the Annual Municipal Election in November, 1975."

The purpose of this report is to place before Council a table of estimates (See Table 1 attached) of highest priority items, including a Gilley Avenue alternate, so that Council can deliberate which projects should be included in the proposed major Roads Money Bylaw, to conform to the guidelines set on June 16, 1975.

RECOMMENDATION

The Planning Department recommends THAT

Council receive the attached table of estimates as a basis for deciding which projects should be included in the proposed Major Roads Money Bylaw.


 A. L. Parr
 DIRECTOR OF PLANNING

GH:ea

Attach.

cc: Municipal Manager
Municipal Treasurer
Municipal Engineer

30/6/75

TABLE I
 ESTIMATES OF NINE ROAD PROJECTS FOR CONSIDERATION IN
 PROPOSED MONEY BY-LAW
1976 Estimates

<u>Item</u>	<u>Location</u>	<u>Land Acquisition</u>	<u>Construction</u>	<u>Design Costs (1)</u>	<u>Gross Total</u>	<u>Cash on Hand</u>	<u>Net Total (By-law)</u>
1.	Kensington Avenue (Hastings to Sprott St.)	803,400	4,431,600	165,000	5,400,000 ⁽²⁾	-	5,400,000
2.	Boundary Road (29th Avenue to Dubois)	791,600	2,292,100 ⁽³⁾	65,900	3,149,600	106,000	3,043,600
3.	Moscrop/Percival (Wayburne Drive to Canada Way)	92,000	1,681,900	43,100	1,817,000	-	1,817,000
4.	North Road (Freeway to New Westminster Boundary)	313,150 ⁽⁴⁾	1,328,400 ⁽⁵⁾	56,600	1,698,150	-	1,698,150
5.	Douglas/Holdom (Sprott to Lougheed)	512,650	5,223,750 ⁽⁶⁾	206,250	5,942,650	-	5,942,650
6.	Sprott St. (Canada Way to Norland)	-	160,900	4,100	165,000	-	165,000
7.	Nelson Avenue	35,530	282,750 ⁽⁷⁾	7,250	325,530	55,000	270,530
8.	Patterson/Roseberry (Rumble to Marine Way)	14,470	497,250	12,750	524,470	-	524,470
9.	Gilley Avenue (Marine Drive to Kingsway)	500,000	2,925,000	75,000	3,500,000	-	3,500,000
		<u>3,062,800</u>	<u>18,823,650</u>	<u>635,950</u>	<u>22,522,400</u>	<u>161,000</u>	<u>22,361,400</u>

NOTES

- (1) Allowance for consultants design fees are based on an average of 2½% of construction costs plus 4% of structure costs.
 (2) No allowance made for CTC & BNRR share of \$1,050,000.
 (3) No allowance made for either the 50% cost sharing by Vancouver City (= \$1,126,000) or the \$106,000 deposit paid by B.C. Tel.
 (4) No allowance made for 50% cost sharing (= \$156,575) with Coquitlam.

- (5) No allowance made on structure for CTC cost sharing of \$450,000, and Coquitlam + Dept. of Highways 75% share (= \$487,500) on residual structure cost.
 (6) No allowance for CTC cost sharing of \$2,600,000, and BNRR cost sharing of \$200,000.
 (7) Partial construction proposed in 1975. (\$55,000 contained in C.I.P.)

ITEM 11 MANAGER'S REPORT NO. 47 COUNCIL MEETING July 7/75

123