

Re: Human Resources Quarterly Report

Following for your information is a report prepared by the Human Resources Administrator indicating Social Allowance Disbursements and Caseloads for select months in 1975 as compared to those same months in 1974.

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Re: Human Resources Department Report on Caseloads and Disbursements

The following is a report of caseloads and disbursements for select months in 1975 as compared to these same months in 1974:

As will be noted, the expenditures for 1975 are considerably higher than those for 1974 due to a general Social Allowance rate increase effective July 1, 1974.

Employable Persons

<u>Married</u> <u>1975</u>			<u>1974</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
Jan.	215	\$ 58,236.	Jan.	184	\$ 51,365.
Feb.	207	61,825.	Feb.	199	53,643.
Mar.	188	58,034.	Mar.	190	48,285.

<u>Single Men</u> <u>1975</u>			<u>1974</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
Jan.	255	\$ 24,542.	Jan.	295	\$ 30,580.
Feb.	220	21,966.	Feb.	286	32,678.
Mar.	206	20,880.	Mar.	276	30,074.

<u>Single Women</u> <u>1975</u>			<u>1974</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
Jan.	73	\$ 7,838.	Jan.	102	\$ 11,016.
Feb.	76	7,556.	Feb.	114	13,089.
Mar.	79	9,116.	Mar.	116	12,922.

The above analysis reflects number of cases only and not the activity and turnover within the respective caseloads. To illustrate such activity we have reproduced below from our statistical records the number of cases opened and closed during those periods in order that a more realistic comparison can be made.

<u>Employable</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>	<u>Employable</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>
<u>Jan./75</u>			<u>Jan./74</u>		
Married	99	79	Married	64	53
Single Men	157	178	Single Men	144	97
Single Women	45	50	Single Women	40	53

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<u>Employable</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>	<u>Employable</u>	<u>Cases</u> <u>Opened</u>	<u>Cases</u> <u>Closed</u>
<u>Feb./75</u>			<u>Feb./74</u>		
Married	74	71	Married	63	51
Single Men	138	118	Single Men	105	119
Single Women	47	25	Single Women	36	25
<u>March/75</u>			<u>March/74</u>		
Married	71	87	Married	57	77
Single Men	106	139	Single Men	99	104
Single Women	34	42	Single Women	33	33

Further statistics in the area of new applications indicate the following number of persons were seen during this three month period.

Jan./75 -- 594 persons were seen -- an average of 27 per day
 Feb./75 -- 490 " " " " " " 24 " "
 Mar./75 -- 415 " " " " " " 23 " "

The highest number of persons seen on any one day totalled 37. The lowest number of persons seen totalled 9.

Unfortunately, we do not classify employable persons as to job skills, ages, etc., and therefore cannot be more descriptive of these employable caseloads. We do have a close liaison with Canada Manpower and we are making every effort to see that employable persons are matched up to current job vacancies.

Unemployable Persons

The unemployable category consists of those persons who because of various social and medical factors, e.g. widowed, aged, misc. disabilities, etc., cannot be considered as employable.

<u>Married</u> <u>1975</u>			<u>1974</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
Jan.	1154	\$ 390,309.	Jan.	1092	\$ 325,285.
Feb.	1166	401,604.	Feb.	1111	332,029.
Mar.	1177	404,812.	Mar.	1114	339,028.
<u>Single Men</u> <u>1975</u>			<u>1974</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
Jan.	144	\$ 20,952.	Jan.	129	\$ 14,689.
Feb.	164	22,971.	Feb.	120	15,492.
Mar.	153	22,468.	Mar.	122	15,299.
<u>Single Women</u> <u>1975</u>			<u>1974</u>		
<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>	<u>Month</u>	<u>Cases</u>	<u>Disbursement</u>
Jan.	277	\$ 41,829.	Jan.	265	\$ 33,613.
Feb.	283	42,215	Feb.	270	34,801.
Mar.	285	43,227.	Mar.	276	36,693.

As can be seen from the above analysis there were 1615 unemployable persons on assistance as of March 31, 1975. The actual caseload breakdown is as follows:

Married	1177
Single Men	153
Single Women	285
	<u>1615</u>

A further breakdown as to the various Social and Medical factors necessitating the need for Social Assistance for these 1615 cases is as follows:

Married

Aged (Not eligible for Mincome)	6
Deserted (With dependent children)	35
Separated (With dependent children)	704
Divorced (With dependent children)	123
Widowed (With Dependent children)	40
Single Parent (With dependent children)	90
Temporary Medical Disability (With dependent children)	193
	1191

Single Men

Aged (Not eligible for Mincome)	7
Separated (No dependent children)	4
Widowed (No dependent children)	-
Temporary Medical Disability (No dependent children)	131
Child with a relative	-
Rehabilitation and Training (No dependent children)	9
	151

Single Women

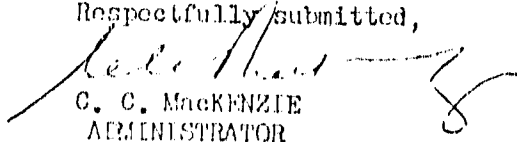
Aged (Not eligible for Mincome)	26
Deserted (No dependent children)	3
Separated (No dependent children)	34
Divorced (No dependent children)	12
Widowed (No dependent children)	15
Pregnancy (No dependent children)	2
Temporary Medical Disability (No dependent children)	170
Rehabilitation & Training (No dependent children)	8
Child with a relative	3
	273

To illustrate caseload trends we have once again summarized both the Employable and Unemployable caseloads as at March 31, 1975 and March 31, 1974 for comparative analysis.

<u>Employable (Mar. 31/75)</u>	<u>Cases</u>	<u>Employable (Mar. 31/74)</u>	<u>Cases</u>
Married	188	Married	190
Single Men	206	Single Men	276
Single Women	79	Single Women	116
<u>Unemployable (Mar. 31/75)</u>	<u>Cases</u>	<u>Unemployable (Mar. 31/74)</u>	<u>Cases</u>
Married	1177	Married	1114
Single Men	153	Single Men	122
Single Women	285	Single Women	276
Total	2088	Total	2094

The above summary reflects a net decrease of 6 cases as of Dec. 31/75.

Respectfully submitted,


 C. C. MacKENZIE
 ADMINISTRATOR

FJE/gp