

ITEM 10

MANAGER'S REPORT NO. 39

COUNCIL MEETING May 26/75

Re: Roads Program for 1975 Money By-Law

The following is the report of the Planning Director dated May 22, 1975, regarding the above.

The Municipal Manager has not yet prepared the comprehensive report requested by Council with respect to the proposed 1975 Money By-law or By-laws, and therefore he is not in a position to make a recommendation in connection with only Major Roads. At this time of writing, however, we are hopeful that we will have a report ready for May 26th on the overall subject. Therefore, the only recommendation that can be made at this juncture is to receive this report and to refer it to the discussion on a later report item which will deal with the whole Money By-law question.

RECOMMENDATION:

1. THAT the report be received and referred to the discussion on the Municipal Manager's report item dealing with the whole Money By-law question.

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Planning Department,
May 22, 1975
Our File #08.616

TO: MUNICIPAL MANAGER

FROM: DIRECTOR OF PLANNING

RE: ROADS PROGRAM FOR 1975 MONEY BY-LAW.

At the Council meeting of Wednesday, May 14th, 1975, Council reached a decision to have the Aldermen submit their individual road priorities to the Director of Planning, before further consideration be given to the roads money by-law. These priorities have been received and are tabulated in the attached list.

To summarise the pertinent information which has already been placed before Council in the two related reports (Item 16, Manager's Report No. 33, dated May 5, 1975 and Item 29 (Supplementary) of Manager's Report No. 35 dated May 12, 1975), and to relate the priorities submitted by the Aldermen, the attached table has been prepared. Essentially, the table contains all priority group A Projects, together with the addition of the highest rated projects (including Provincial projects) submitted by the Aldermen. It should be noted that in this table the highest priorities start at #1.

Reviewing the table, it can be seen that almost all projects listed are within priority group A or B. Gilley Avenue is the one exception, being from priority group C which has received strong support from the Aldermen. Costs for an alternate to the Gilley Ave. alignment are presently being prepared and while these are not in sufficient detail for inclusion with this report, preliminary indications are that costs would be in the range of \$3 million to \$4 million.

Additionally, some four or five alternatives which could serve the proposed Stride Area development plan are being reviewed by the Planning Dept. and will be the subject of a future report.

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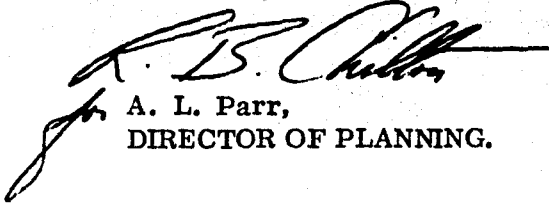
In presenting this table, the Planning Department does not feel justified in their amending the priority of the eight projects already before the Council for consideration in the By-law. Therefore the Planning Dept. priorities remain unchanged. As Council may wish to assign alternative priorities to projects within the table, a blank column has been left for this purpose.

In arriving at a decision from a review of the attached summary table, the Planning Department recognises that, if a Gilley alternative were to be included, then the following alternatives seem the most acceptable

- (a) The "minimum" solution. In this event the Planning Dept. would recommend that the projects of Kensington Ave., Boundary Road (29th to Dubois) and a Gilley alternate be included.
- (b) The "maximum" solution. In this event the Planning Dept. would recommend the eight projects already put forward plus a Gilley alternate.
- (c) An alternate solution. This approach would be to recognise a by-law in the amount of say \$18.8 million (i. e. the total gross estimate at 1976 prices for the eight projects proposed for the by-law) and include Gilley Avenue but remove those projects of lowest order of priority until the target amount of \$18.8 million is achieved.

RECOMMENDATION

The Planning Dept. recommends that if Gilley Avenue is to be included within the list of roads prepared as a basis for the money by-law, then alternative (b) be pursued i. e. that Gilley Avenue be included in addition to the eight priority A projects.


A. L. Parr,
DIRECTOR OF PLANNING.

GDH:ew
c. c. Municipal Engineer

att.

1. List of priorities submitted by Aldermen
2. Summary Table of Priorities

Description	PRIORITIES													Gross Estimated Costs at 1976 Prices	Basic Justification		
	Capacity	Equal Wt.	Public Image	Technical	Planning Dept. Priority	Ast	Constable	Emmott	Gunn	Lawson	LeWarne	McLean	Mercier			Stusak	Finally Reviewed Priority
<u>By-law Proposal</u>																	
Kensington Ave. (Hastings to Sprott)	A	A	A	A	A1	1	1	1	1	1	1	1		1			5,400,000
Boundary Rd. (29th to Dubois)	A	A	B	B	A2	3	3	2	2	3	2			2			3,043,600
Moscrop/Percival (Wayburne Dr. to Canada Way)	A	A	A	A	A3				6	4	9			5			1,817,000
North Road (Freeway to New Westminster)	A	A	^A / _B	A	A4				7	5	5						1,698,150
Douglas-Holdom (Sprott-Lougheed)	A	A	A	A	A5	4	4	4	4		10			7			5,942,650
Sprott St. (Canada Way to Norland)	A	A	A	B	A6				8		10			8			165,000
Nelson Ave. (Marine Dr. to Marine Way)	B	A	A	A	A7				9	6	5			5			270,530
Patterson/Roseberry (Rumble to Marine Way)	B	A	A	A	A8				10	7	10						524,470
																	<u>18,861,400</u>

NOT AVAILABLE

" "

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	Capacity	Equal Wt.	Public Image	Technical	Planning Dept. Priority	Ast	Constable	Emmott	Gunn	Lawson	LeWarne	McLean			Mercier	Stuslak
Additional Projects Rated by Aldermen																
Gilley Alternate	C	C	B	C	C	2	2	3	3	2	1	2		3		
Boundary Road (Dubois-Marine Way)	C	B/C	B	B/C	B						3					
Edmonds St. (Connection to Stormont)	B	A	B	A/B	B						3			4		3,305,200
Nelson (Grange-Moscrop)	B/C	B	B	B/C	B						5			5		
Willingdon Southerly Extension	B	A	A	A	A			11			-			6		
Moscrop (Boundary-Willingdon)	B	B	B	C	B						9			5		

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	Capacity	Equal Wt.	Public Image	Technical	Planning Dept. Priority	Ast	Constable	Emmott	Gunn	Lawson	LeWarne	McLean	Mercier			Stusiak	Finally Reviewed Priority
Provincial Projects																	
Marine Way (Boundary Road to New Westminster)	A	A	A/B	A	A						1	3					
Broadway (North Road to Gaglardi)	A	A	A	A	A						1						
Sprott (Norland to	A	A/B	A/B	B	A						10						
Gaglardi Way (Southern Extension to Stormont)	A	A	A	A	A				5		3						
Kingsway (Boundary to Patterson)	A	A	A	A	A						2						
Newcombe St. (Stormont to McBride)	B	A/B	B	B	B			5			4	4		4			2,476,000
Kingsway (Edmonds-Tenth)	A	B	B	A	B						4						

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PRIORITIES SUBMITTED BY ALDERMEN

(Unless otherwise indicated these projects are those in Planning Dept. priority Group A)

ALDERMAN AST

Kensington (1)
Gilley alternate (2)
Boundary
Douglas-Holdom

- Notes: (1) Would like to see Hammarskjold Drive replaced by the straight portion of Kensington
(2) Not in Group A
(3) Remaining priorities as submitted by Planning Dept.

MAJOR CONSTABLE

Kensington
Gilley alternate (1)
Boundary
Douglas-Holdom

- Notes: (1) Not in Group A
(2) Remaining priorities as submitted by Planning Dept.

ALDERMAN EMMOTT

Kensington overpass
Boundary Road
East of Gilley ravine (1)
Douglas-Holdom (2)
Stormont-McBride (1) (3)

- Notes: (1) Not in Group A
(2) Delay construction of this project until the effect of the Kensington project is known
(3) As a Provincial responsibility
(4) No strong feelings on order of remaining routes

ALDERMAN GUNN

Kensington (1)
Boundary Road
Gilley alternate (2)
Douglas-Holdom
Cariboo Railway Overpass (Gaglardi Way - Stormont) (1) (2)
Moscrop- Percival
North Road
Sprott St.
Nelson Avenue
Patterson/Roseberry
Willingdon Southerly Extension

- Notes: (1) Preferably build initially to 2 lanes, but obtain R. O. W. for 4 lanes
(2) Not in priority Group A

ALDERMAN LAWSON

Kensington

ALDERMAN LAWSON (continued)

Gilley alternate⁽¹⁾
Boundary Road
Moscrop/Percival
North Road
Nelson Avenue
Patterson/Roseberry

Notes: (1) Not in priority Group A
(2) Reserving judgement on:-
Douglas/Holdom
Sprott St.

ALDERMAN LEWARNE

Gilley East of Ravine
Kensington
Marine Way
Broadway (North Road - Gaglardi)

Kingsway (Boundary - Patterson)
Boundary (29th - Dubois)

Boundary Road (Dubois-Marine Way)
Gaglardi Way (Connection to Stormont)
Edmonds (Connection to Stormont)

Newcombe (Stormont - McBride)
Cariboo Alternate
Kingsway (Edmonds - Tenth)

North Road
Nelson Ave.
Nelson Ave. (Grange -Moscrop)

Hastings St. (East of Cliff)
Oakland St.
Burris St.

Bainbridge Phillips
Curtis St. (Kensington/Phillips)
Phillips/Bainbridge (northerly)
Kingsway (Patterson/Edmonds)

New University Access

Moscrop/Percival
Moscrop St. (Boundary/Willingdon)

Projects remaining from all three priority groups

Notes: (1) These ratings cover all priority groups

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ALDERMAN McLEAN

Kensington
 Gilley East to Stride Truck (1)
 Marine Way
 Cariboo

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- Notes: (1) Not in priority Group A
 (2) Opposed to North Road and Boundary Road, except as a Provincial arterial.

ALDERMAN MERCIER

will present his views at Meeting of Monday, May 26, 1975

ALDERMAN STUSIAK

Kensington Ave.
 Boundary Road
 Gilley Alternate

Newcombe St. (Stormont to McBride)(1)
 Edmonds St. (connection to Newcombe Extension)(1)

Nelson Ave.
 Moscrop/Percival
 Moscrop Street (Boundary to Willingdon) (1)
 Nelson Ave. (Grange to Moscrop) (1)

Willingdon Southerly Extension
 Douglas/Holdom
 Sprott St.

- Notes: (1) Not a group A Priority