

Re: Kincaid Street Diversion
Burnaby General Hospital
(Item 16, Report No. 59, September 9, 1974)

On September 9, 1974, Council in connection with a report on the Kincaid Street diversion adjacent to the Burnaby General Hospital adopted the following recommendations;

- "1. THAT the Municipality pay for the cost of the extension of Kincaid Street east of MacDonald Avenue at an estimated cost of \$90,000 subject to the Hospital dedicating approximately one acre of land for future Kincaid Street extension and constructing as much as possible of the road bed for the proposed road to the specifications of the Municipal Engineer by using the suitable material excavated from the Hospital construction site; and
2. THAT this work be financed from the C.I.P. Surplus; and
3. THAT approval not be considered as a precedent but rather solely for the Burnaby General Hospital."

Following is a further report from the Municipal Engineer on this matter.

The Director of Planning concurs with the comments and recommendations that are contained in the Engineer's report.

RECOMMENDATION:

1. THAT Council authorize an expenditure in the amount of \$30,500 to allow the Municipal Engineer to proceed with this project as soon as practicable.

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6 March, 1975

TO: MUNICIPAL MANAGER
FROM: MUNICIPAL ENGINEER
SUBJECT: KINCAID STREET DIVERSION

The hospital expansion project coordinator, Mr. B. Scott, has advised the Corporation that the first phase of the expansion, namely the parking structure, will be completed and operational by 1 May, 1975. The only means of access and egress to the parking structure is via the Kincaid Street Diversion.

Initially the Diversion was proposed to be constructed to a full standard including a storm sewer, street lighting, and a sidewalk from Ingleton to the new main entrance of the parking structure. For this length and standard of construction we budgeted \$90,000 (Ref. Item 16, Manager's Report 59, 9 September, 1974).

However, in our current efforts to find ways to reduce the budget, we reviewed this project and concluded that we could reduce the standard of improvement without impairing the functional and basic aspect of providing access and egress to the hospital site.

In the reduced standard, we have eliminated completely the upgrading of the road between Ingleton and McDonald; we have eliminated ornamental street lighting and storm sewers for the entire length and we have reduced the roadway standard between McDonald and the new main entrance to the new parking structure to an interim standard consisting of a 20 foot wide strip pavement with gravel shoulders and drainage swales. This reduced standard is estimated to cost \$25,000, which amount has been included in the C.I.P. Budget as a replacement of the \$90,000 provision.

Mr. B. Scott has also indicated that the second phase of the expansion will provide approximately 16,000 cubic yards of excavated material which they would like to dispose of by placing it within the road allowance east of

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the new main entrance. This would benefit both parties, as considerable fill is necessary in the future construction of the road to the east and a soils report done by the developer indicates that the bulk of the material is suitable.

Prior to placing fill material, the area should be cleared of trees and undergrowth, which is estimated to cost approximately \$5,500. This item was not considered in the 1975 C.I.P. Budget as the availability of surplus spoil material was not at that time confirmed.

RECOMMENDATION:

Owing to the nearness of the May 1, 1975 deadline, IT IS RECOMMENDED THAT Council authorize the immediate approval of \$30,500 to allow the Municipal Engineer to proceed with this project as soon as practicable.


MUNICIPAL ENGINEER

VNW:EFO:cmg

c.c. () Municipal Treasurer
() Planning Director