MANAGER'S REPORT NO. 57
COUNCIL MEETING Sept. 3/74

Re: Letter dated August 21, 1974 from Mr. John Wesley 6175 Portland Street, Burnaby, B. C. Street Improvements on Portland Street

Appearing on the Agenda for the September 3, 1974 meeting of Council is a request from Mr. John Wesley for information on the future scheduling of street improvements in the 6100 block of Portland Street. The following report from the Municipal Engineer notes that this street is not included in the work that has been scheduled through 1976, and also, that the lack of scheduled works beyond 1976 precludes a firm determination at this time as to when the work in question will be done. Mr. Wesley's request will, however, be added to the tentative schedule of works for 1977.

RECOMMENDATIONS:

THAT Council reaffirm the schedule of works which determines the rate at which local improvement projects are to proceed during the years 1974, 1975, 1976; and;

THAT Mr. John Wesley be sent a copy of this report.

* * * * * * * * * * * * * * *

TO: MUNICIPAL MANAGER

AUGUST 27, 1974

FROM: MUNICIPAL ENGINEER

RE: LOCAL IMPROVEMENT PROGRAM - 6100 BLOCK PORTLAND STREET LETTER FROM MR. J. WESLEY, 6175 PORTLAND STREET

The Capital Improvement Program for the years 1973 - 1978 contained the amount of 2.5 million dollars for L.I.P. Street Construction during 1974. As a result a schedule of street improvements in that amount for 1974 was drafted in the latter part of 1973, however, upon review of the financial impact on the mill rate in respect to debt retirement by the Municipal Treasurer coupled with Council's direction to reduce expenditures in 1974, the Municipal Treasurer recommended that the program be extended over a three year period which was approved by the Municipal Council on the 4 March, 1974. (Manager's Item #13). Therefore, in keeping with the Municipal Council's decision, the amount of Local Improvement work originally scheduled for 1974 and 1975 has now been rescheduled to extend over the periods 1974, 1975 & 1976. As a result, persons who inquire about unscheduled local improvements are advised that the work cannot possibly commence until after 1976, and inquiries of this nature regarding schedule of local improvements are always qualified by stating that any future scheduling of such work is subject to revision depending on availability of finances and approval of the Municipal Council. RECOMMENDATION:

WHEREAS, the Municipal Council has approved of the Treasurer's recommendation to limit Local Improvement expenditures to the amounts indicated in the Manager's Report #17, Item #13 on March 4, 1974, for the years 1974, 1975 and 1976, and whereas the schedule of works for each year has been established accordingly, we recommend that the Municipal Council reaffirm its decision regarding the rate at which Local Improvement works will proceed and advise Nr. J. Wesley, 6175 Portland Street accordingly,

VK:w1h

cc: () Municipal Treasurer

) Municipal Clerk

MUNICIPAL ENGINEER