

Re: 1974 Capital Improvement Projects -
Parks and Recreation Department

The Parks and Recreation Commission would like to commence work on the following 1974 projects prior to the approval of the C.I.P. Budget by Council and at its meeting of April 24, 1974, it elected to request the appropriate authority from Council:

1. Ron McLean Park:
 Construct three tennis courts \$33,000
 (We should now be starting the base preparation for these courts. This project was approved for a grant under the Community Recreation Facilities Fund Act.)

2. Kensington Park Rink Projects:
 Landscaping 15,834
 Pave pathways and parking lot 8,200
 Exterior yard and parking lot lighting 4,500
 Furnishings and equipment 2,039
 Overhead security doors for vending machines. 2,500
 Completion of storage room 3,450
 Painting interior concrete block walls 3,700
 Office counter 500
 Electric space heaters over spectator area 4,894
 Replace glazing in lobby and meeting room with armoured glass 2,200
 Installation of 8 wooden panels above and below spectator seats 5,328
 (Funds for this work are on hand by virtue of the original project being approved for a grant under the Community Recreation Facilities Fund Act.)

3. Stoney Creek Area:
 Clear and grade for informal play area. 3,000

RECOMMENDATION:

THAT Council authorize the expenditures noted above from the 1974 Capital Improvement Program Budget.