

4. Re: Central Park Branch Library
Appointment of Staff
1974 Provisional Budget

Provision was made in the 1973 Budget for salaries for staff at the new Central Park Branch Library, but that Library was not opened in 1973 and, therefore, the staff was not required.

The Chief Librarian advises that the Library is now scheduled for opening on April 1, 1974 and that it is important that the Branch Librarian commence her duties on March 1, 1974 with other staff being appointed shortly before the Library opens for public service. Council approval is required to employ staff for this Branch Library because the positions will need to be filled prior to the adoption of the Annual Budget. It should be noted that some flexibility may be required in these appointments since the precise date of opening is dependent upon completion of the contract works within the new building.

The 1974 Provisional Budget provides for the following appointments, effective April 1, 1974:

1. Permanent

1 Librarian III
2 Readers' Advisers I
1 Library Clerk III
2 Library Clerk II
3 Library Clerk I

2. Part-Time

1 Librarian I
1 Library Clerk I
Pages

3. Sunday Opening

Additional Staff

TOTAL Estimated Costs - \$61,475

The Chief Librarian advises that the following motion was passed at the Library Board Meeting held on January 18, 1974:

"THAT Municipal Council be requested to approve the Library Provisional Budget, Item 23-01-16 Central Park Salaries, to enable the appointment of staff to the new Branch Library without delay".

RECOMMENDATION:

THAT authority be given to engage the staff as required in sufficient time to meet the actual opening date.